

# Treasurer

## Budget Report 2020

# Adam Jastrzebski

We had used the accrual approach in the planning of the 2020 budget, which enabled formal utilisation in the budget of the savings made in 2019 towards R8 SYP Congress and Section Congress, funds for pre-planned delayed events, funds for uncollected awards and delayed reimbursement claims, and some other liabilities. That was in line with the official IEEE policy of using accrual approach to accounting, although it was not used in Region 8 before due to additional complications of such an approach. The actual spent in 2019 was only 72% of the allocated for that year budget, so we could transfer almost \$200k to the 2020 budget, making it one of the largest in the recent years.

The 2020 budget had been planned before the devastating effects of Covid pandemic became known. Therefore, most of the activities we had planned for 2020 could not take place in the originally assumed format or had to be cancelled. Large and costly events, such R8 Committee meeting in Warsaw, Section Congress in Ottawa, Student and Young Professional Congress in Gothenburg have been replaced by low-cost virtual meetings. As the result, our expenditure in 2020 was only \$196k, while the planned budget was \$936k (21% budget spend). As the actual income in 2020 was \$916k, then the actual budget surplus was \$720k.

The file Budget\_Report\_2020.pdf contains the details of the Actual and Budgeted Income and Expenses in USD for R8 budget lines as of the end of 2020.

The left column describes the main budget groups. Each budget group has several Nominal Codes consisting of four digits and the description. The top group of codes, starting with 0 describes various Income sources. The remaining groups describe Expenses, divided according to the areas of activity and the OpCom member responsible for them. Expenses are shown in parentheses, which means negative numbers.

The group of codes starting with 1 describes expenses which are managed by the whole OpCom. The group starting with 2 describes the R8 Director budgets, etc., until the codes 9000, which are for the Treasurer. Below that there are codes 9100 which are for expenses from the previous year budget (accruals).

The Actual column has figures of actual Income or Expense in 2020 for each of the Nominal Code. The Actual figures are compared with the originally allocated Budget producing the Variance column (all in USD).

The totals are shown at the bottom of each group of codes and the overall total at the bottom of the spreadsheet.

The table below shows the summary of the budget results for 2020 and how the surplus has been divided between the accruals and the support to 2021 and 2022 budgets, when we expect the activities to pick up.

SUMMARY BUDGET 2020	Budget	Spent	Budget Balance	
Total Actual	\$915,924	(\$195,620)	\$720,304	
Accruals 2020		(\$10,000)		
Surplus to 2021		(\$300,000)		
Surplus to 2022		(\$410,000)		
Total	\$915,924	(\$915,620)	\$304	

### **Financial Position End 2020**

Although the downturn associated with Covid pandemic has reduced Region 8 income, our expenses have been reduced even more due to the limited range of activities we could undertake and cancellations. As the result, Region 8 equity has risen to over \$2M at the end of 2020, as shown in the table below:

ACCOUNT	2018	2019	2020
IEEE Custody Banking REGION 8	\$169,927	\$283,564	\$947,766
NatWest REGION 8 USD ACCOUNT	\$44,915	\$130,619	\$39,161
NatWest REGION 8 EURO ACCOUNT	\$708	\$14,635	\$8,986
NatWest REGION 8 GBP ACCOUNT	\$758	\$2,118	\$1,751
Regional Assessment Account REGION 8	\$37,705	\$37,410	\$489
Donations Account REGION 8	\$50,124	\$62,265	\$65,445
Liquid assets (cash)	\$169,927	\$530,611	\$1,063,598



IEEE Long Term Investments Fund (LTIF)	\$767,425	\$898,223	\$1,017,221
Total assets	\$937,352	\$1,428,834	\$2,080,819

The first part of the table shows the status of the Region 8 bank accounts. As we can see, liquid assets (money in the banks) have doubled to over \$1M in comparison with 2019.

Region 8 reserves invested in IEEE LTIF have also increased by almost 13% during 2020, despite strong decline in the first part of the year. Please note that access to LTIF is very limited, so we have never used it to finance our activities.

In summary, Region 8 finances are in a very good shape and we are well positioned to not only come back to the prepandemic format and level of activities, but also to initiate a number of new activities aiming at rebuilding our volunteer and membership base.

### IEEE NextGen Financial System

As already mentioned in the previous report, IEEE Financial System is changing – it is called IEEE NextGen Project. The introduction of the new system is planned to start in Q2 2021. The existing Concentration Banking (CB) system and Net-Suite are going to be replaced. Hopefully, the changes will help in the managing and operation of the Region 8 finances, e.g. will include direct control of payments through CB account. There will also be better information flow between Concur system and CB statements. Perhaps, it will also be possible to integrate local accounting systems with IEEE financial system, simplifying reporting. The Treasurer is collaborating with IEEE committees involved in the system development and is a member of some of them. Of particular importance to Region 8 is availability in NextGen of the budget reports, similar to the ones we currently have in the Sage accounting system.

However, any large changes of this kind also create a lot of challenges. New systems and tools need to be learned. There may be some implementation errors, delays and interruptions to CB and Concur services. Fortunately, current Region 8 financial system, with our local bank accounts and traditional spreadsheet claims, is quite resilient to those risks.

#### **Financial Report**

Region 8 has submitted the required financial reports and compliance forms. However, as of the time of writing this report, there are still some issues with the recording of accruals in the IEEE NetSuite system.



# Treasurer – Budget Plan 2021

## Income and Other Uncertainties

The main challenge in the planning of the 2021 budget has been the unpredictability of the implications of the Covid pandemic on both the IEEE activities as well as the financial income of the Region.

The main source of funds for the Region activities are:

- 1) Regional Assessment: a proportion of membership dues (\$495k in 2020)
- 2) Rebate: MGA Allocation for managing R8 activities (\$177k in 2020)

R8 Regional Assessment has been steadily declining since 2017, as the graph below shows. It dropped by -4% in 2020. We have estimated that due to the pandemic and its economic effects there will be a further drop in the Assessment by -10% in 2021. Similar drop was assumed for the Rebate and other smaller sources of income.



Based on the above, we have estimated that the actual 2021 income will be 25% smaller than that assumed in the 2020 budget.

### 2020 Budget Surplus

Most of the activities we had planned for 2020 could not take place in the originally assumed format. Large and costly events, such R8 Committee meeting in Warsaw, Section Congress in Ottawa, Student and Young Professional Congress in Gothenburg have been replaced by low-cost virtual meetings. As the result, our expenditure in 2020 was only \$196k, while the original budget was \$936k (21% budget spend). As the actual income in 2020 was \$916k (including \$193k transferred from 2019), then the actual budget surplus was \$720k.

Exceptionally, IEEE MGA has given us permission to transfer the whole 2020 surplus to 2021 and 2022 budgets. Therefore, despite lower estimated income for the coming years, we have sufficient finances to relaunch face-to-face activities after the pandemic restrictions. This can be done without using our reserves from the IEEE Long Term Investment Fund (currently worth about \$1M).

#### **Strategic Plan**

R8 OpCom and Finance Subcommittee have decided to divide R8 2021 activities into two categories:

- 1. Existing Activities, financed from the actual 2021 income, and therefore reduced by 25%.
- 2. New (or substantially changed) Activities, financed from the savings carried forward from 2020.

In the planning of activities, we have assumed that:

- We will not have any face-to-face meetings in January April. That should enable reduction of the existing operational activities costs to meet the 25% cut.
- We may start hybrid meetings in May and some F2F meetings in June October (subject to relaxing the rules).

# Adam Jastrzebski



• Most likely, we will have to revert to the hybrid meetings assumption for November – December, in anticipation of another wave of pandemic in some countries which will not get full vaccinations.

In view of the above anticipated reduction of the 2021 activities in the first several months of the year, we decided to split the 2020 surplus as follows: \$300k towards 2021 budget and \$410k towards 2022 budget. The remaining \$10k was reserved to accruals from 2020, payable in 2021.

### **Budget Planning Process**

The work on R8 2021 Budget started at the extended OpCom meeting on 12/12/2020, when the main strategic decisions had been taken. The budget planning spreadsheets were distributed to the OpCom members who are the main budget holders. The first budget proposals were submitted to the Finance SC meeting on 13/01/2021. They contained details of each activity/project, either under Existing or New category. The first draft of the Budget was presented at the OpCom on 14/01/2021, but it was not well balanced, with some proposals not aligned with the IEEE mission or rules. Detailed budget discussions followed across all sub-committees, which culminated at the joint OpCom and Finance SC meeting on 25/02/2021. The 2021 Budget was formally approved by OpCom on 3/03/2021.

We believe the proposed 2021 Budget has been very carefully planned by the teams to achieve the required objectives in these unusual circumstances. However, various assumptions had to be made which may not be fulfilled due to the reasons outside our control. Therefore, we will be treating this budget flexibly and we are going to review and update it in June 2021, according to the actual progress of the activities and the pandemic situation at the time.

### **Budget File**

The file "Budget 2021.pdf" contains the details of the proposed budget in USD.

The first column contains Nominal Codes consisting of four digits and their descriptions. The top group of codes, starting with 0 describes various Income sources. The remaining groups describe Expenses, divided according to the areas of activity and the OpCom member responsible for them. Expenses are shown in parentheses, which means negative numbers.

The group of codes starting with 1 describes expenses which are managed by the whole OpCom. The group starting with 2 describes the R8 Director budgets, etc., until the codes 9000, which are for the Treasurer. Below that there are codes 9100 which are for expenses from the previous year budget (accruals).

The second column contains Actual figures of Income and Expenses in 2020.

The third column contains the planned 2020 Budget figures.

The fourth column contains the proposed 2021 Budget figures, which are the sums of the budgets for Existing and New Activities in columns five and six, respectively.

The totals are shown at the bottom of each group of codes and the overall total at the bottom of the spreadsheet.

#### **Budget Summary**

	BUDGET (\$) 2021	Existing Activity (\$)	New Activity (\$)
Budget Income Total	1,014,594	714,594	300,000
Expenses			
1000 Committee general Total	(591,300)	(499,300)	(92,000)
2000 Region 8 Director Total	(75,500)	(27,500)	(48,000)
3000 Region 8 Director-Elect Total	(8,000)	(8,000)	-
4000 Region 8 Past-Director Total	(8,000)	(8,000)	-
5000 Vice Chair for Technical Activities Total	(116,850)	(42,650)	(74,200)
6000 Vice Chair for Member Activities Total	(87,573)	(63,273)	(24,300)
7000 Vice Chair for Student Activities Total	(63,799)	(23,100)	(40,699)
8000 Region 8 Secretary Total	(8,200)	(4,500)	(3,700)
9000 Region 8 Treasurer Total	(29,560)	(12,560)	(17,000)
9100 Expenses from previous year budget Total	(10,000)	(10,000)	-
Budget Expenses Total	(998,782)	(698,883)	(299,899)
Balance: Income-Expenses	\$15,812	\$15,711	\$101

Chargery         Intel Color         Name         Nam         Nam         Name		IEEE	BUDGET REPORT 2020			
Income         Bootes         100. Income. Status control transprison, yar         81.95.20         17.95         17.95 <th17.95< th=""> <th17.95< th=""> <th17.95< <="" th=""><th></th><th>Region 8</th><th></th><th></th><th></th><th></th></th17.95<></th17.95<></th17.95<>		Region 8				
Figners:         100 Committee global Academics (Locarer Jp Case Propertie)         141.00         171.00         1		· · · · ·				Variance
Dis - Income Robes MA Absolution for Mangement of the Region         8179.000         6170.000	Income	Income				(19.980)
Biol - bourse - Two: Contension - Congression - (18-100)         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.000         61.0000			· · · · ·			(91)
Biols Instant         Biols In			0130 - Income: Interest received: Bank accounts		\$4,600	(242)
BDI: horder: Valating: Catablacts: Weiner Dasses: 1189-1189         91.000         16.000         91.000         16.000         91.000         16.000         91.000         16.000         91.000         16.000         91.000         16.000         91.000         16.000         91.000         16						306
BDD: hourse Suger for Negative - 1000-0000         98,400						
0000 - hourse Sugero To Poolse         99.4.00         97.5.00         9.0.00           Expertise         1000 Cermities general         0115         01100         01100         01100 <td></td> <td></td> <td></td> <td></td> <td></td> <td>(13,587)</td>						(13,587)
Dipol: Committe Jearsen         0.910- Committe Metering Spring Accomations A Social RB         0.800.000         97.91.40           Dipol: Committe Metering Spring Accomations A Social RB         0.810.000         97.91.40						8,900
Biol:         Committee Meeting Spring, Travel:         (B10.11)         (B20.00)         (P10.00)         (P10.00) <td< td=""><td></td><td></td><td>Budget Income Total</td><td>\$915,924</td><td>\$936,201</td><td>(20,277)</td></td<>			Budget Income Total	\$915,924	\$936,201	(20,277)
1000 - 16 Contrasts Messing Fail         (637.8)         (71.00.00)	Expenses	1000 Committee general				\$19,140
100-16 Committee Maching Sec Cong. Travel         (1811)         (182.00)         (192.00)           100-16 Committee Maching Sec Cong. Travel         (12.00)         (12.00)         (12.00)           100-16 Committee Maching Sec Cong. Travel         (12.00)         (12.00)         (12.00)           100-16 Committee Maching Sec Cong. Travel         (12.00)         (12.00)         (12.00)         (12.00)           100-16 Committee Maching Sec Cong. Travel         (12.00)         (12.00)         (12.00)         (12.00)         (12.00)           100-16 Committee Maching Sec Cong. Travel         (12.00) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
Biol:         Colum Meetings, R8         (B1127)         GEX 2000         R1232           1000:         North Antigr and Production, R8 buyont         (B2.2.2				· · · · · ·		
1900 - Norm. Mating and Production R8           67.30.00         57.30.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>\$12,333</td></td<>						\$12,333
1000 - VCF Aueus         -			1060 - News: Mailing and Production: R8	-	(\$13,000)	\$13,000
100-5 Existing and and dange         iiii (1)         iiiii (1)         iiiii (1) <td< td=""><td></td><td></td><td></td><td>(\$2,304)</td><td></td><td>\$57,696</td></td<>				(\$2,304)		\$57,696
Init - Exist A shape (pare day on SM ato)         (61.516)         -         61.517           Init - Exist A shape (pare day on SA ato)         (61.517)         -         61.518         -         61.518         -         61.518         -         61.518         -         61.518         -         61.518         -         61.518         61				-		
100: Eack displaye (bits dip or CB ats)         (B+1)         (B+1)           100: Cacker displaye data         (B+1)         (B+1)           100: Cacker displaye data         (B+1)         (B+1)           100: Cacker displaye data         (B+1)         (B+1)         (B+1)           2000 Region 3 Director         (B+1)				(\$1,516)	-	(\$1,516)
1130 - Section Compares         12         646.000         55.000           1130 - Fintemediay         123.001<					-	(\$141)
1137 - Intermediary         62.08 <td></td> <td></td> <td></td> <td>(\$14,341)</td> <td>-</td> <td>(\$14,341)</td>				(\$14,341)	-	(\$14,341)
1140         Reserve fund         (830.000)         (832.000)				¢0.050	(\$65,000)	\$65,000
1000 Semintic general Total         (1912, 500)         (1902,					(\$33,265)	\$2,058
2020         - Visiting Project: R8         (2)			1000 Committee general Total	(\$124,311)		\$479,254
2003 - Ad-Inc committee, apportements and nearbox (and Alva)         071 - 0		2000 Region 8 Director		(\$2,688)		7,312
2004						3,000
3000 Region 8 Director-Field         900 Region 8 Director Field         <						15,000 7,000
3000 Region 8 Director-Elect         3010 - Representing RM at Section, Chapter & Conference activity         (\$19)         (\$5,200)         4.241           4000 Region 8 Past-Director         4010 Region 8 Past-Director         4010 Region 8 Past-Director         (\$10,000)         9.233           4000 Region 8 Past-Director         4010 Region 8 Past-Director         (\$10,000)         9.234           4000 Region 8 Past-Director         4010 Region 8 Past-Director Total         (\$11,900)         18,370           5000 Vice Charl for Technical Activity Sub-Committee Coordination         -         45,800         5.000           5000 Vice Charl for Technical Activity Sub-Committee Coordination         (\$11,821)         (\$12,000)         18,350           5000 Vice Charl for Technical Activity Sub-Committee Coordination         -         45,800         5.000           5000 Vice Charl for Technical Activity Sub-Committee Coordination         -         4,830         6,830           5000 Vice Charl for Member Activities         5010 - Technical Activity Sub-Committee Coordination         -         6,850           5000 Vice Charl for Member Activities         611,937         (\$22,300         16,2700         16,070           5000 Vice Charl for Member Activities         611,947         (\$21,000         16,070         16,000         16,000         16,000         16,000         16,000				(\$2,688)		32,312
300 Region 8 Past-Director         300 Region 8 Director-Elect Total         (#73)         (#51,000)         9.23           4000 Region 8 Past-Director         400 Section Dorventitie         (#53)         (#53,000)         52.244           4000 Section Dorventitie         (#53)         (#53,000)         52.244           4000 Region 8 Past-Director Total         (#51,200)         50.000         (#50,000)         52.444           5000 Vice Chair for Technical Activities         (#51,200)         1.500         50.000         (#51,200)         1.500         50.000         50.000         50.000         50.000         50.000         50.000         4.333         50.000         1.600         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.333         50.000         4.334         61.000         60.000         60.000         60.000         60.000         60.000         60.000         60.000         60.000         60.000         60.000 <td></td> <td>3000 Region 8 Director-Elect</td> <td></td> <td>(\$189)</td> <td>(\$5,000)</td> <td>4,811</td>		3000 Region 8 Director-Elect		(\$189)	(\$5,000)	4,811
4000 Region 8 Pest-Director         4010 - Momination & Appointments Committee         65300         62.244           4000 Noe Chair for Technical Activities         65500         6500         94.000           5000 Vice Chair for Technical Activities         5110         160.1146         65.000         51.000           5000 Vice Chair for Technical Activities         5110         160.1146         65.000         50.00           5000 Vice Chair for Technical Activities         5110         160.1146         65.000         16.31.401         65.000           5000 Vice Chair for Technical Activities         65.000         16.31.401         65.000         16.3000         16.31.401         16.30.001         16.31						
4203 - Avanti & Recognition Committee         (580)         (631,000)         (54,000)         (54,000)         (54,000)         (54,000)         (54,000)         (55,000)		4000 Region 8 Past-Director				
4000 Region & Fast-Director Total         (91,286)						\$2,440
5000 Vice Chair for Technical Activity         5010 - Technical Activity Sub-Committee Coordination				-		\$4,000
502 - Conference Committee R0         (5.00)         5.00		5000 Vice Chair for Technical Activities		(\$1,296)		
5030 - Chapters Condination         (81,141)         (81,000)         8.85           5030 - Chapters Condinator         (85,000)         (13,07)           5050 - Stendard & Educational Activities         (85,000)         (43,00)         (85,000)         (43,00)           6000 Vice Chair for Member Activities         (81,000)         (81,000)         (81,000)         (82,000)         (83,000)         (82,000)         (83,000)         (82,000)         (83		5000 vice Chair for Technical Activities				
5090 - Standards Coordinator         (\$500)         (\$4,000)         (\$3,000)         (\$4,000)         (\$3,000)         (\$4,000)         (\$3,000)         (\$4,020)         (\$3,000)         (\$5				(\$1,141)		8,859
5000 - Action for Industry         (\$2.000)         (\$13.000)         (\$13.000)         (\$15.000)           5000 Vice Chair for Member Activities         \$600 Vice Chair for Member Activities         (\$10.000)						11,975
5600 - FCS Conference Seaf Funds         (§4.929)         (§2.1000)         16.071           5000 Vice Chair for Member Activities         6010 - Member Activities         6010 - Member Activities         (§2.000)         8.000           602.0 - Memberahi Development         -         (§3.500)         15.000						4,433
5000 Vice Chair for Technical Activities Total         (§10,1.4)         (§10,1.4)         (§10,2)         (§10,2)         (§10,2)         (§15,00)         (§16,00) </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
6020 - Membership Development         (* 15,000)         15,000           6030 - Publications & Communications         (* 52,200)         (* 500)         (* 51,500)         11,000           6040 - Women in Engineering         (* 500)         (* 51,500)         11,000         6000         (* 51,500)         10,000           6050 - Uif Members         (* 51,300)         (* 53,000)         3,000         6000         (* 51,300)         10,000         6000         (* 51,300)         10,000         6000         (* 51,300)         10,000         6000         (* 51,300)         5,000         5,707         (* 51,300)         5,000         7,777         (* 51,300)         (* 51,300)         5,707         * 6000         (* 60,500)         7,910         Student Activities         * 6,5000         5,000         5,700         15,100         15,100         15,100         15,100         15,100         15,100         15,100         15,100         15,000 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>62,330</td></td<>						62,330
6030 - Publication & Communications         (12, 328)         (13, 100)         (13, 100)           6040 - Women in Engineering         (13, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (14, 000)         (15, 000)         (15, 000)         (15, 000)		6000 Vice Chair for Member Activities		-		8,000
600 - Women In Engineering         (6500)         (611.500)         1.000           600 - History Activities         -         (52.000)         2.000           600 - History Activities         -         (53.000)         3.000           600 - History Activities         (51.347)         (51.200)         0.063           600 - Humanitarian Activities         (51.001)         (53.200)         2.577           6000 Vice Chair for Member Activities Total         (53.990)         (58.990)         (58.990)         (58.990)         (58.990)         (58.990)         (58.990)         (58.990)         (58.990)         (58.990)         (58.990)         (59.990)				- (\$2,226)		
6000 - Life Members         -         -         62.000         2000           6000 - History Advivues         -         63.000         3.000           6000 - Projects & Initiatives - Entrepreneurship Project         (84.347)         (612.000)         26.91           6000 - Projects & Initiatives - Entrepreneurship Project         (84.727)         (83.020)         25.77           6000 Vice Chair for Student Activities         7010 - Student Activities Total         (83.8700)         78.74           7000 Vice Chair for Student Paper Contest         -         (63.024)         (85.000)         15.12           7003 - Student Paper Contest         -         (63.024)         (63.024)         15.12           7003 - Sucetariating Contest         -         (63.000)         6.000         10.00           7000 Vice Chair for Student Activities 3 Branch Stupport Coordination (SAC)         -         (63.000)         3.000           7000 Vice Chair for Student Activities 1 Catal         (85.851)         (87.100)         1.000           8000 Region 8 Secretary         001 - Administrative Support Coordination (Information mgion)         (87.000)         1.000           8000 Region 8 Treasurer         9010 - Audit Accounting         (82.444)         (85.000)         1.000           9000 Region 8 Treasurer Total         164.240011						
6070 - Young Performantaina Activities         (61.347)         (61.200)         10.655           6080 - Humanitaina Activities         (61.080)         (63.360)         2.811           6090 Verojecta & Initiativas - Entreprenurship Project         (64.727)         (63.000)         73.714           6090 Verojecta & Initiativas - Entreprenurship Project         (64.727)         (63.000)         73.714           7000 Vice Chair for Student A variats         (84.900)         (85.800)         65.715           7020 - Student A variats         (81.781)         (58.500)         65.000           7020 - Student A variats         (81.781)         (58.500)         63.000         1.000         84.500         3.000         7.000         7.000 Vice Chair for Student Activities Total         (85.500)         1.000         85.000         1.000         85.000         1.000         85.000         1.000         80.000         1.000         85.000         1.000         1.000         1.000         1.				(\$000)		2,000
6080 - Humanitatian Activities         (61.089)         (63.700)         2.9.17           6080 Vice Chair for Wember Activities Total         (63.989)         (63.987)         2.9.77           7000 Vice Chair for Student Activities         7010 - Student Acards         -         (600)         7020           7000 Vice Chair for Student Activities         7010 - Student & Young Professional Coordination (SAC)         (51.887, 00)         15.12           7030 - Student & Young Professional Coordination (SAC)         (51.881, 00)         6.112         7030         -         (63.000)         6.000           7000 Vice Chair for Student Activities & Branch Support Coordination (SAC)         (51.080)         0.000         6.000         7000         7000 Vice Chair for Student Activities Total         (85.000)         1.000         1.000         70.00				-		3,000
6090 - Projects & Initiatives - Entrepreneurship Project         (\$4727)         (\$30,500)         25,773           7000 Vice Chair for Wine Chair (Student Asurds         (\$600)         600           7010 - Student Activities         (\$101)         (\$120)         Student Asurds         (\$1,781)         (\$8,800)         6,971           7010 - Student Activities & Branch Support Coordination (\$AC)         (\$1,781)         (\$8,800)         6,01           7010 - Student Activities & Branch Support Coordination (\$AC)         (\$6,000)         (\$000)         6,000           7000 Vice Chair for Student Activities Total         (\$5,655)         (\$5,000)         5,000           8000 Region 8 Secretary         8010 - Administrative Support to R8         (\$5,000)         5,000           8000 Region 8 Treasurer         9010 - Exoretaral (Committee Registration and Agenda Books)         -         (\$5,000)         5,000           8000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,244)         (\$5,000)         7,044           8000 Region 8 Treasurer         9010 - Exoretara Total         (\$4,5471)         (\$5,000)         7,044           9000 Region 8 Treasurer         9010 - Exoretara Total         (\$2,220)         (\$2,000)         7,044           9000 Region 8 Treasurer         9010 - Exoretara (Exp from Prev yrs budget)         -						10,653
6000 Vice Chair for Member Activities         (\$9,990)         (\$9,970)         (\$9,970)         (\$9,970)         (\$9,970)         (\$9,970)         (\$9,770)         (\$9,970)         (\$9,770)         (\$9,770)         (\$9,770)         (\$9,770)         (\$9,770)         (\$9,770)         (\$9,770)         (\$9,770)         (\$9,770)         (\$9,770)         (\$1,721)         (\$1,722)         (\$1,720)         \$1,744         (\$1,700)         \$1,744         (\$1,700)         \$1,744         (\$1,700)         \$1,744         (\$1,000)         \$1,744         \$1,744         \$1,744         \$1,750         \$1,744         \$1,760         \$1,744         \$1,744         \$1,744         \$1,744         \$1,744         \$1,760         \$1,744         \$1,760         \$1,744         \$1,760         \$1,744         \$1,760         \$1,744         \$1,760         \$1,744         \$1,720         \$1,744					(\$3,700)	
7020 - Student & Young Professional Coordination (SAC)         (\$3,874)         (\$79.00)         15.72           7030 - Student Raper Contest         (\$1,713)         (\$8,000)         6.703           7030 - Student Raper Contest         (\$1,713)         (\$8,000)         6.003           7060 - Regional Student Representative (RSR)         -         (\$3,000)         3.000           7000 - Regional Student Representative (RSR)         -         (\$5,000)         3.000           8000 Region 8 Secretary         Socretarial (Committee Registration and Agenda Books)         -         (\$5,000)         5.000           8000 Region 8 Treasurer         9010 - Administrative Support to R8         -         (\$5,000)         4.325           9000 Region 8 Treasurer         9010 - Addit & Accounting         (\$2,244)         (\$5,000)         4.325           9000 Region 8 Treasurer         9010 - Addit & Accounting         (\$2,244)         (\$5,000)         4.325           9000 Region 8 Treasurer         9010 - Addit & Accounting         (\$2,244)         (\$5,000)         4.325           9000 Region 8 Treasurer Total         (\$5,700)         1.000         1.000         1.000           9000 Region 8 Treasurer Total         (\$5,700)         1.000         1.000         1.000         1.000         1.000         1.000					(\$20 500)	
7030 - Student Paper Contest         (§1,781)         (§8,800)         6,00           7040 - Student Activities & Banch Suppot Coordination (SAC)         -         (§6,000)         6,000           7050 - Regional Student Representative (RSR)         -         (§5,000)         3,000           8000 Region 8 Secretary         8010 - Administrative Suppot to R         -         (§5,000)         5,000           8000 Region 8 Secretary         8010 - Administrative Suppot to R         -         (§5,000)         5,000           8000 Region 8 Treasurer         9010 - Audit & Accounting         (§2,2452)         (§10,000)         7,864           9000 Region 8 Treasurer         9010 - Audit & Accounting         (§2,352)         (§10,000)         7,864           9000 Region 8 Treasurer         9010 - Cordination         -         (§1,000)         7,864           9000 Region 8 Treasurer         9010 - Cordination         -         (§1,000)         1,000           9000 Expenses from previous year budget         9100 - Committee General (Exp from Prev yrs budget)         -         (§2,000)         2,000           9000 Expenses from previous year budget         9100 - Committee General (Exp from Prev yrs budget)         -         (§2,020)         1,024         -         (§2,262)         (§2,262)         (§2,262)         (§2,262)		7000 Mine Oberin for Otherland Antipublica				79,710
T040 - Student Activities & Barach Support Coordination (SAC)         -         (\$8,000)         6,000           T090 Vice Chair for Student Representative (RSR)         -         (\$1,000)         3,000           8000 Region 8 Secretary         8010 - Administrative Support o R8         -         (\$1,000)         1,000           8020 - Secretaria (Committee Registration and Agenda Books)         -         (\$1,000)         1,000           8020 - Electronic Communications Coordination / Information mgmnt         (\$2,244)         (\$5500)         (1,744)           9000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,244)         (\$5000)         7,644           9000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,244)         (\$5,000)         7,644           9000 Region 8 Treasurer support to Region 8         -         (\$1,000)         7,644           9000 - Coffice 8 Software Charges         (\$4,5471)         (\$1,000)         1,000           9040 - Treasurer support to Region 8         -         (\$2,000)         2,000           9040 - Treasurer support to Region 8         -         (\$2,000)         2,000           9040 - Treasurer support to Region 8         -         (\$30,233)         9,233           9100 Expenses from previous year budget Corm Region 8 Treasurer Other         (\$1,420)		7000 Vice Chair for Student Activities	7010 - Student Awards		(\$89,700)	
T050 - Regional Student Representative (RSR)         -         (\$3,000)         30,000           8000 Region 8 Secretary         8010 - Administrative Support to R8         -         (\$1,000)         11,000           8020 - Secretarial (Committee Registration and Agenda Books)         -         (\$2,000)         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         5,000         4,850         6,85,900         4,856         9,000         Region 8 Treasurer         (\$1,000)         1,000         4,900         -         (\$1,000)         1,000         4,900         -         (\$1,000)         1,000         4,900         -         (\$1,000)         1,000         4,900         -         (\$1,000)         1,000         4,900         -         (\$1,000)         1,000         4,900         -         (\$1,000)         1,000         4,900         -         (\$1,000)         1,000         -         (\$1,000)         1,000         1,000         1,000         1,000         -         (\$1,000)         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000		7000 Vice Chair for Student Activities	7020 - Student & Young Professional Coordination (SAC)	(\$9,990) - (\$3,874)	(\$89,700) (\$600) (\$19,000)	<b>79,710</b> 600 15,126
7000 Vice Chair for Student Activities Total         (\$37,100)         31,445           8000 Region 8 Secretary         8010 - Administrative Support to R8         -         (\$1,000)         1,000           8020 - Secretarial (Committee Registration and Agenda Books)         -         (\$2,000)         5,000         (\$1,744)           8000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,244)         (\$5,000)         4,256           9000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,252)         (\$10,000)         7,644           9000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,352)         (\$10,000)         1,600           9030 - VCF Coordination         -         (\$2,000)         2,000         9000         Expenses: R8 Treasurer: Other         \$174         -         174           9100 Expenses from previous year budget         9000 - Committee General (Exp from Prev yrs budget)         -         (\$2,39,236)         39,236           9100 Expenses from previous year budget         9000 - Committee General (Exp from Prev yrs budget)         -         (\$2,600)         -         (\$6,422)         -         (\$6,422)           9100 Expenses from previous year budget         9000 - Committee General (Exp from Prev yrs budget)         -         (\$5,600)         -         (\$6,520)         -		7000 Vice Chair for Student Activities	7020 - Student & Young Professional Coordination (SAC) 7030 - Student Paper Contest	(\$9,990) - (\$3,874)	(\$89,700) (\$600) (\$19,000) (\$8,500)	79,710 600 15,126 6,719
B020 - Secretarial (Committee Registration and Agenda Books)         -         (\$5,000)         5000           8030 - Electronic Communications Coordination / Information mgmt         (\$2,244)         (\$5,000)         (1,744)           8000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,352)         (\$1,000)         7,644           9020 - Office & Software Charges         (\$4,570)         -         (\$5,000)         7,644           9030 - VCF Coordination         -         (\$1,000)         1,000         9000         -         (\$2,000)         2,000         1,000           9040 - Treasurer support to Region 8         -         (\$2,000)         2,000         1,000           9000 Expenses: R8 Treasurer Total         (\$5,752)         (\$16,000)         11,272           9100 Expenses from previous year budget         100 - Committee General (Exp from Prev yrs budget)         -         (\$2,200)         2,000           9101 - Committee General (Exp from Prev yrs budget)         -         (\$2,200)         2,000         1,024           9102 - Prev yrs budget: Comm Gen: R8 comm mtg: Spring travel         (\$1,1024)         -         (1,024)           9102 - Prev yrs budget: Comm Gen: R8 comm mtg: Spring travel         (\$1,600)         -         (\$2,000)         2,000           9103 - Prev yrs budget: Comm Gen: R8 c		7000 Vice Chair for Student Activities	7020 - Student & Young Professional Coordination (SAC) 7030 - Student Paper Contest 7040 - Student Activities & Branch Support Coordination (SAC)	(\$9,990) - (\$3,874)	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$6,000)	79,710 600 15,126 6,719 6,000
8030 - Electronic Communications Coordination / Information mgmnt         (§2.244)         (\$5.00)         (17.44           8000 Region 8 Treasurer         9010 - Audit & Accounting         (§2.352)         (\$10,000)         7.644           9020 - Office & Software Charges         (§4.547)         (\$5.000)         40.55           9030 - VCF Coordination         -         (\$2.000)         2.000           9040 - Treasurer support to Region 8         -         (\$2.000)         2.000           9000 Region 8 Treasurer Total         (\$5.725)         (\$18.000)         11.275           9100 Expenses from previous year budget         9100 - Committee General (Exp from Prev yrs budget)         -         (\$2.32,236)         39.238           9102 - Prev yrs budget Comm gen: R8 comm mg: Spring travel         (\$1.61)         -         (11.22)         -         (10.24)           9104 Pref yrs budget Comm Gen : R8 comm mg: Spring travel         (\$1.61)         -         (11.82)         -         (16.82)           9102 - Prev yrs budget: Comm Gen : R8 comm mg: Spring travel         (\$1.61)         -         (11.82)         -         (16.82)           9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         (\$5.00)         -         (\$5.600)         -         (\$5.600)         -         (\$5.600)         -         (\$5.600)		7000 Vice Chair for Student Activities	7020 - Student & Young Professional Coordination (SAC) 7030 - Student Paper Contest 7040 - Student Activities & Branch Support Coordination (SAC) 7050 - Regional Student Representative (RSR)	(\$9,990) - (\$3,874) (\$1,781) - -	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$6,000) (\$3,000)	79,710 600 15,126 6,719 6,000 3,000 31,445
8000 Region 8 Secretary Total         (\$2,244)         (\$6,500)         4,256           9000 Region 8 Treasurer         9010 - Audit & Accounting         (\$2,252)         (\$1,000)         7,644           9020 - Office & Software Charges         (\$4,547)         (\$5,000)         453           9030 - VCF Coordination         -         (\$2,000)         2,000           9040 - Treasurer support to Region 8         -         (\$2,000)         2,000           9000 Region 8 Treasurer. Other         \$174         -         174           9000 Region 8 Treasurer Total         (\$6,725)         (\$18,000)         11,277           9100 Expenses from previous year budget         000 - Committee General (Exp from Prev yrs budget)         -         (\$39,236)         39,236           9100 Expenses from previous year budget         000 meetings R8         (\$116)         -         (1024)           9101 - Prev yrs budget: Comm Gen: R8 comm mtg Autum: Travel         (\$6,425)         -         (6,422)           9103 - Prev yrs budget: Comm Gen: R8 sup Student congress         (\$5,578)         -         (5,578)           9103 - Prev yrs budget: Comm Gen: R8 sup Student congress         (\$5,601)         5,601         -         (118)           9104 - Prev yrs budget: Comm Gen: R8 sup Student congress         (\$5,601)         -			7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 Vice Chair for Student Activities Total         8010 - Administrative Support to R8	(\$9,990) - (\$3,874) (\$1,781) - -	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$6,000) (\$3,000) (\$37,100) (\$1,000)	79,710 600 15,126 6,719 6,000 3,000 31,445 1,000
9000 Region 8 Treasurer         9010 - Audit & Accounting         (§2.352)         (§1.000)         7.646           9020 - Office & Software Charges         (§4.447)         (§5.000)         463         9030 - VCF Coordination         -         (§1.000)         10.00         9040 - Treasurer support to Region 8         -         (§2.000)         20.00         20.00         9000 - Stypenses: R8 Treasurer Total         (§8.725)         (§1.6000)         11.275           9100 Expenses from previous year budget         9100 - Committee General (Exp from Prev yrs budget)         -         (\$3.2001)         2.900         39.232           9100 Expenses from previous year budget         0000 - Committee General (Exp from Prev yrs budget)         -         (\$3.236)         39.232           9100 Expenses from previous year budget         0000 - Comm gen: R8 comm mtg: Spring travel         (\$1.024)         -         (1.024)           9101 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5.600)         -         (5.602)         -         (6.425)         -         (6.425)         -         (6.425)         -         (6.425)         -         (6.425)         -         (5.602)         -         (5.602)         -         (5.602)         -         (5.602)         -         (5.602)         -         (5.602)         -         (5.602) <td></td> <td></td> <td>7020 - Student &amp; Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities &amp; Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         <b>7000 Vice Chair for Student Activities Total</b>         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)</td> <td>(\$9,990) - (\$3,874) (\$1,781) - - (\$5,655) - - -</td> <td>(\$89,700) (\$600) (\$19,000) (\$8,500) (\$6,000) (\$3,000) (\$37,100) (\$1,000) (\$5,000)</td> <td><b>79,710</b> 600 15,126 6,719 6,000 3,000 <b>31,445</b> 1,000 5,000</td>			7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)	(\$9,990) - (\$3,874) (\$1,781) - - (\$5,655) - - -	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$6,000) (\$3,000) (\$37,100) (\$1,000) (\$5,000)	<b>79,710</b> 600 15,126 6,719 6,000 3,000 <b>31,445</b> 1,000 5,000
9020 - Office & Software Charges         (\$4,547)         (\$5,000)         453           9030 - VCF Coordination         -         (\$1,000)         1.000           9040 - Treasurer support to Region 8         -         (\$2,000)         2.000           9090 - Expenses: R8 Treasurer. Other         \$174         -         174           9000 Region 8 Treasurer Total         (\$6,725)         (\$18,000)         11,275           9100 Expenses from previous year budget         9102 - Prev yrs budget: Comm gen: R8 comm mtg. Spring travel         (\$1,024)         -         (10.24)           9100 - Prev yrs budget: Comm Gen: R8 comm mtg. Spring travel         (\$116)         -         (11.24)           9104 - Pref yrs budget: Comm Gen: R8 comm mtg. Spring travel         (\$116)         -         (11.24)           9104 - Pref yrs budget: Comm Gen: R8 comm mtg. Spring travel         (\$116)         -         (11.24)           9104 - Pref yrs budget: Comm Gen: R8 comp meetings R8         (\$116)         -         (11.22)           9103 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,601)         -         (55.601)           9103 - Prev yrs budget: award and recognition cittee         (\$1.292)         -         (12.292)           9104 - Prev yrs budget: student activities         (\$1.183)         -         (11.828)			7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt	(\$9,990) - (\$3,874) (\$1,781) - (\$5,655) - (\$5,655) - (\$2,244)	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$3,000) (\$37,100) (\$1,000) (\$5,000) (\$500)	79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 5,000 (1,744)
9040 - Treasurer support to Region 8         .         (\$2,000)         2,000           9090 - Expenses: R8 Treasurer: Other         \$174         -         174           9000 Region 8 Treasurer Total         (\$6,725)         \$(\$18,000)         1127           9100 Expenses from previous year budget         9100 - Committee General (Exp from Prev yrs budget)         -         (\$39,236)         39,236           9100 - Tree yrs budget: Comm Gen : R8 comm mtg Autumn: Travel         (\$6,425)         -         (6,425)           9104 - Prev yrs budget: Comm Gen : R8 supp Student congress         (\$5,609)         -         (5,609)           9109 - Prev yrs budget: Comm Gen : R8 supp Student congress         (\$5,578)         -         (5,578)           9109 - Prev yrs budget: Comm Gen : R8 supp Student congress         (\$5,607)         -         (1,828)           9137 - Prev yrs: Intermediary transactions         (\$5,578)         -         (5,578)           9200 - Region 8 Director (Expenses from prev yr budget)         -         (\$2,000)         2,000           9500 - Tree yrs budget: Expenses from prev yr budget)         -         (\$2,000)         2,000           9500 - Tree yrs budget: Expenses from prev yr budget)         -         (\$2,000)         2,000           9508 - Prev yrs budget: Women in engineering         \$187         -		8000 Region 8 Secretary	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total	(\$9,990) - (\$3,874) (\$1,781) - (\$5,655) - - (\$2,244) (\$2,244)	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$3,000) (\$37,100) (\$1,000) (\$5,000) (\$500) (\$5,500)	<b>79,710</b> 600 15,126 6,719 6,000 3,000 <b>31,445</b> 1,000 5,000
9000 - Expenses: R8 Treasurer: Other         \$174         -         174           9000 Region 8 Treasurer Total         (\$6,725)         (\$18,000)         111,274           9100 Expenses from previous year budget         0000 Region 8 Treasurer Total         (\$39,236)         39,236           9102 - Prev yrs budget: Comm gen: R8 comm mtg: Spring travel         (\$1,024)         -         (1,024)           9104 - Pref yrs budget: Comm Gen: R8 comm mtg. Autumn: Travel         (\$6,425)         -         (6,422)           9105 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,609)         -         (1,620)           9109 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,609)         -         (1,620)           9109 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,601)         -         (1,620)           9109 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,601)         -         (1,620)           9109 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,601)         -         (5,601)           9100 - Stop Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,601)         -         (2,520)           9200 - Region 8 Director (Expenses from prev yr budget)         -         (\$2,000)         2,000           9200 - Technical Activitise (Expenses from prev yr budget)         - <td></td> <td>8000 Region 8 Secretary</td> <td>7020 - Student &amp; Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities &amp; Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         <b>7000 Vice Chair for Student Activities Total</b>         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         <b>8000 Region 8 Secretary Total</b>         9010 - Audit &amp; Accounting         9020 - Office &amp; Software Charges</td> <td>(\$9,990) - (\$3,874) (\$1,781) - - (\$5,655) - - (\$2,244) (\$2,244) (\$2,352)</td> <td>(\$89,700) (\$600) (\$19,000) (\$8,500) (\$6,000) (\$3,000) (\$3,000) (\$5,000) (\$5,000) (\$5,500) (\$10,000) (\$5,000)</td> <td>79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 5,000 (1,744) 4,256 7,648 453</td>		8000 Region 8 Secretary	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt <b>8000 Region 8 Secretary Total</b> 9010 - Audit & Accounting         9020 - Office & Software Charges	(\$9,990) - (\$3,874) (\$1,781) - - (\$5,655) - - (\$2,244) (\$2,244) (\$2,352)	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$6,000) (\$3,000) (\$3,000) (\$5,000) (\$5,000) (\$5,500) (\$10,000) (\$5,000)	79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 5,000 (1,744) 4,256 7,648 453
9000 Region 8 Treasurer Total         (\$6,725)         (\$18,000)         11,275           9100 Expenses from previous year budget         Orm gen: R8 comm mtg: Spring travel         (\$1,024)         -         (\$39,236)         39,235           9100 = Prev yrs budget: Comm gen: R8 comm mtg: Spring travel         (\$1,024)         -         (1,024)           9101 = Prev yrs budget: Comm Gen: R8 comm mtg: Spring travel         (\$1,024)         -         (1,024)           9105 = Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,609)         -         (\$6,425)         -         (\$6,425)           9109 = Prev yrs budget: Comm Gen: VCF Awards         (\$1,620)         -         (\$1,620)         -         (\$1,828)         -         (\$1,828)         -         (\$1,828)         -         (\$1,828)         -         (\$2,827)         -         (\$2,827)         -         (\$2,827)         -         (\$2,827)         -         (\$2,827)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)         -         (\$2,927)		8000 Region 8 Secretary	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmtt <b>8000 Region 8 Secretary Total</b> 9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination	(\$9,990) 	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$5,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,500) (\$10,000) (\$1,000)	<b>79,710</b> 600 15,126 6,719 6,000 3,000 <b>31,445</b> 1,000 (1,744) <b>4,256</b> 7,648 453 1,000
9102 - Prev yrs budget: Comm gen: R8 comm mtg. Spring travel         (\$1,024)         -         (1,024)           9104 - Pref yrs budget: Comm Gen: R8 comm mtg. Autum:: Travel         (\$6,425)         -         (6,422)           9105 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,609)         -         (5,609)           9109 - Prev yrs budget: Comm Gen: R8 supp Student congress         (\$5,678)         -         (5,578)           9109 - Prev yrs budget: Comm Gen: VCF Awards         (\$1,828)         -         (1,822)           9137 - Prev yrs: Intermediary transactions         (\$5,578)         -         (\$5,578)           9200 - Region 8 Director (Expenses from prev yr budget)         -         (\$2,000)         2,000           9402 - Prev yrs: budget: award and recognition citee         (\$1,183)         -         (1,183)           9500 - Technical Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9504 - Prev yrs: budget: action for industry         (\$2,927)         -         (2,927)           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         - <td< td=""><td></td><td>8000 Region 8 Secretary</td><td>7020 - Student &amp; Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities &amp; Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         <b>7000 Vice Chair for Student Activities Total</b>         8010 - Administrative Support to R8         8020 - Secretarial (Communications Coordination / Information mgmnt         <b>8000 Region 8 Secretary Total</b>         9010 - Audit &amp; Accounting         9020 - Office &amp; Software Charges         9030 - VCF Coordination         9040 - Treasurer support to R8</td><td>(\$9,990) (\$3,874) (\$1,781) (\$5,655) (\$2,244) (\$2,244) (\$2,352) (\$4,547)</td><td>(\$89,700) (\$600) (\$19,000) (\$8,500) (\$5,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,500) (\$10,000) (\$1,000)</td><td>79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 5,000 (1,744) 4,256 7,648 453</td></td<>		8000 Region 8 Secretary	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Communications Coordination / Information mgmnt <b>8000 Region 8 Secretary Total</b> 9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to R8	(\$9,990) (\$3,874) (\$1,781) (\$5,655) (\$2,244) (\$2,244) (\$2,352) (\$4,547)	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$5,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,500) (\$10,000) (\$1,000)	79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 5,000 (1,744) 4,256 7,648 453
9104 - Pref yrs budget: Comm Gen : R8 comm mtg Autumn: Travel       (\$6.425)       -       (6.425)         9105 - Prev yrs budget: Comm meetings R8       (\$116)       -       (116)         9109 - Prev yrs budget: Comm Gen : R8 supp Student congress       (\$5.609)       -       (5.602)         9109 - Prev yrs budget: Comm Gen : VCF Awards       (\$1.828)       -       (1.822)         9137 - Prev yrs: Intermediary transactions       (\$5.578)       -       (5.570)         9200 - Region 8 Director (Expenses from prev yr budget)       -       (\$5.601)       5.601)         9402 - Prev yrs: budget: award and recognition citee       (\$1.183)       -       (1.183)         9500 - Technical Activities (Expenses from prev yr budget)       -       (\$2.000)       2.000         9500 - Technical Activities (Expenses from prev yr budget)       -       (\$2.000)       2.000         9600 - Member Activities (Expenses from prev yr budget)       -       (\$2.000)       2.000         9600 - Prev yrs budget: Publications and communications       (\$1.47)       -       (1.400)         9603 - Prev yrs budget: Publications and communications       (\$1.47)       -       (1.400)         9605 - Prev yrs budget: Student awards       (\$718)       -       (1780)         9605 - Prev yrs budget: Student paper contest       (\$1.00) <td></td> <td>8000 Region 8 Secretary 9000 Region 8 Treasurer</td> <td>7020 - Student &amp; Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities &amp; Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         <b>7000 Vice Chair for Student Activities Total</b>         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         <b>8000 Region 8 Secretary Total</b>         9010 - Audit &amp; Accounting         9020 - Office &amp; Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         <b>9000 Region 8 Treasurer Total</b></td> <td>(\$9,990) (\$3,874) (\$1,781) (\$1,781) (\$5,655) (\$2,244) (\$2,352) (\$4,547) (\$4,547) \$174</td> <td>(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$10,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$2,000)</td> <td>79,710 600 15,126 6,719 6,000 3,000 3,1445 1,000 5,000 (1,744) 4,256 7,648 453 1,000 2,000 1,744 11,275</td>		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt <b>8000 Region 8 Secretary Total</b> 9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other <b>9000 Region 8 Treasurer Total</b>	(\$9,990) (\$3,874) (\$1,781) (\$1,781) (\$5,655) (\$2,244) (\$2,352) (\$4,547) (\$4,547) \$174	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$10,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$2,000)	79,710 600 15,126 6,719 6,000 3,000 3,1445 1,000 5,000 (1,744) 4,256 7,648 453 1,000 2,000 1,744 11,275
9105 - Prev yrs budget: Opcom meetings R8         (\$116)         -         (116)           9108 - Prev yrs budget: Comm Gen : R8 supp Student congress         (\$5.609)         -         (5.609)           9109 - Prev yrs budget: Comm Gen : VCF Awards         (\$1.828)         -         (1.828)           9137 - Prev yrs budget: Comm Gen : VCF Awards         (\$1.828)         -         (1.828)           9137 - Prev yrs budget: award and recognition citee         (\$2.929)         -         (5.577)           9200 - Region 8 Director (Expenses from prev yr budget)         -         (\$5.601)         5.601           9402 - Prev yrs budget: award and recognition citee         (\$1.183)         -         (1.128)           9500 - Technical Activities (Expenses from prev yr budget)         -         (\$2.000)         2.000           9504 - Prev yrs budget: action for industry         (\$2.927)         -         (2.927)           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2.000)         2.000           9603 - Prev yrs budget: Women in engineering         \$187         -         11.48           9605 - Prev yrs budget: Ufer members         (\$7.80)         -         (7.80)           9607 - Prev yrs budget: Student awards         (\$1.00)         -         (100)           9701 - Prev yrs budget: Student		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Commutice Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Sceretary Total         9010 - Aduit & Accounting         9030 - VCF Coordination         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 Region 8 Treasurer Total         9010 - Committee General (Exp from Prev yrs budget)	(\$9,990) (\$3,874) (\$1,781) (\$5,655) (\$2,244) (\$2,352) (\$4,547) (\$4,547) (\$4,547) (\$6,725)	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$37,100) (\$1,000) (\$5,000) (\$5,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000) (\$1,000)	79,710 600 15,126 6,719 6,000 3,000 3,1,445 1,000 5,000 (1,744) 4,256 7,648 453 1,000 2,000 1,74 11,275 39,236
9108 - Prev yrs budget : Comm Gen : R8 supp Student congress         (\$5,609)         -         (5,609)           9109 - Prev yrs budget : Comm Gen : VCF Awards         (\$1,828)         -         (1,822)           9137 - Prev yrs intermediary transactions         (\$5,578)         -         (\$5,578)           9200 - Region 8 Director (Expenses from prev yr budget)         -         (\$5,601)         9402           9402 - Prev yrs budget: award and recognition attee         (\$129)         -         (122)           9500 - Technical Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9504 - Prev yrs budget: action for industry         (\$2,927)         -         (2,927)           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         -         187           9605 - Prev yrs budget: Student awards         (\$100)         -         (760)           9607 - Prev yrs budget: Student awards         (\$100)         -         (100)           9701 - Prev yrs budget: Student awards         (\$100)         -         (100)           9702 - Prev yrs budget: Student amards </td <td></td> <td>8000 Region 8 Secretary 9000 Region 8 Treasurer</td> <td>7020 - Student &amp; Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities &amp; Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         <b>7000 Vice Chair for Student Activities Total</b>         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit &amp; Accounting         9020 - Office &amp; Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 - Region 8 Treasurer Total         9010 - Journitee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Comm gen: R8 comm mtg: Spring travel</td> <td>(\$9,990) (\$3,874) (\$1,781) (\$5,655) (\$2,244) (\$2,244) (\$2,242) (\$2,352) (\$4,547) (\$4,547) (\$6,725) (\$1,724) (\$1,024)</td> <td>(\$89,700) (\$600) (\$19,000) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$2,000) (\$2,000) (\$2,000) (\$39,206) (\$39,236)</td> <td>79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 (1,744) 4,256 7,648 453 1,000 2,000 174 11,275 39,236 (1,024)</td>		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 - Region 8 Treasurer Total         9010 - Journitee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Comm gen: R8 comm mtg: Spring travel	(\$9,990) (\$3,874) (\$1,781) (\$5,655) (\$2,244) (\$2,244) (\$2,242) (\$2,352) (\$4,547) (\$4,547) (\$6,725) (\$1,724) (\$1,024)	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$2,000) (\$2,000) (\$2,000) (\$39,206) (\$39,236)	79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 (1,744) 4,256 7,648 453 1,000 2,000 174 11,275 39,236 (1,024)
9199 - Prev yrs budget: Comm Gen : VCF Awards         (\$1,828)         -         (1,828)           9137 - Prev yrs: Intermediary transactions         (\$5,578)         -         (5,574)           9200 - Region 8 Director (Expenses from prev yr budget)         -         (\$5,670)         -         (5,574)           9402 - Prev yrs budget: award and recognition cttee         (\$129)         -         (129)         -         (129)           9500 - Technical Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000         2,000           9506 - Prev yrs vry rofessional and education activities         (\$1,183)         -         (1,183)           9506 - Prev yrs budget: action for industry         (\$2,020)         2,000         2,000           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,020)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         -         187           9605 - Prev yrs budget: Student awards         (\$14,007)         -         (1,407)           9605 - Prev yrs budget: Student awards         (\$100)         -         (716)           9607 - Prev yrs budget: Student awards         (\$187)         -		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9090 Region 8 Treasurer Total         9102 - Other yrs budget: Comm gen: R8 comm mtg: Spring travel         9104 - Pref yrs budget: Comm Gen : R8 comm mtg: Autumn: Travel	(\$9,990) 	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,	79,710 600 15,126 6,719 6,000 3,000 3,000 3,1445 1,000 (1,744) 4,256 7,648 4,533 1,000 2,000 1,744 4,533 1,000 2,000 1,744 11,275 39,236 (1,024) (6,425)
9200 - Region 8 Director (Expenses from prev yr budget)         (\$5,601)         5,601           9402 - Prev yrs budget: award and recognition citee         (\$129)         (122           9500 - Technical Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9504 - Prev yr: Professional and education activities         (\$1,183)         -         (1,183)           9506 - Prev yrs budget: action for industry         (\$2,2927)         -         (2,927)           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Women in engineering         \$187         -         187           9605 - Prev yrs budget: Young professionals         (\$718)         -         (748)           9701 - Prev yrs budget: Student awards         (\$100)         -         (100)           9702 - Prev yrs budget: Student and yp coordination (SAC)         (\$3,543)         -         (\$594)           9703 - Prev yrs budget: Trasurer support to R8         (\$599)         -         (\$599		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Commutice Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Sceretary Total         9010 - Aduit & Accounting         9030 - VCF Coordination         9030 - VCF Coordination         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Domainter Total         9100 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Comm gen: R8 comm mtg: Spring travel         9104 - Pref yrs budget: Comm Gen: R8 comm mtg Autumn: Travel         9105 - Prev yrs budget: Opcom meetings R8	(\$9,990) (\$3,874) (\$1,781) (\$5,655) (\$2,244) (\$2,352) (\$4,547) (\$6,725) (\$1,024) (\$6,725) (\$1,024) (\$6,625) (\$1,024)	(\$89,700) (\$600) (\$1,900) (\$8,500) (\$6,000) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$1,	79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 (1,744) 4,256 7,648 453 1,000 2,000 174 11,275 39,236 (1,024)
9402 - Prev yrs budget: award and recognition citee         (\$129)         -         (129)           9500 - Technical Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9504 - Prev yr: Professional and education activities         (\$1,183)         -         (1,183)           9506 - Prev yr: sudget: action for industry         (\$2,927)         -         (2,927)           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         -         187           9605 - Prev yrs budget: Young professionals         (\$780)         -         (786)           9607 - Prev yrs budget: Student awards         (\$100)         -         (100)           9701 - Prev yrs budget: Student and yp coordination (SAC)         (\$3,543)         -         (3,543)           9703 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$598)         (\$598)         -         (\$598)         (\$598)         (\$598)         2,2057           9100 Expenses from previous year budget Total         (\$51,780)         (\$528,702)         \$740,557         540,559         540,559         540,559		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 Region 8 Secretary Total         9010 - Audit & Accounting         9010 - Audit & Accounting         9020 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 Region 8 Treasurer Total         9100 - Audit Scorm gen: R8 comm mtg: Spring travel         9102 - Prev yrs budget: Comm Gen: R8 comm mtg Autumn: Travel         9103 - Prev yrs budget: Comm Gen: R8 supp Student congress         9104 - Pref yrs budget: Comm Gen: R8 sups Student congress         9105 - Prev yrs budget: Comm Gen: VCF Awards	(\$9,990) 	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$2,000) (\$39,236) - - - - - -	<b>79,710</b> 600 15,126 6,719 6,000 <b>31,445</b> 1,000 <b>5</b> ,000 <b>(1,744)</b> <b>4,256</b> <b>7</b> ,648 <b>4</b> ,533 <b>1</b> ,000 <b>2</b> ,000 <b>1744</b> <b>11,275</b> <b>39,236</b> <b>(1,024)</b> <b>(1,024)</b> <b>(6,425)</b> <b>(1,168)</b> <b>(1,689)</b> <b>(1,689)</b>
9500 - Technical Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9504 - Prev yr: Professional and education activities         (\$1,183)         -         (1,183)           9506 - Prev yrs budget: action for industry         (\$2,927)         -         (2,927)           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         -         (1,407)           9605 - Prev yrs budget: Student amore professionals         (\$780)         -         (780)           9607 - Prev yrs budget: Student awards         (\$100)         -         (100)           9701 - Prev yrs budget: Student awards         (\$100)         -         (100)           9702 - Prev yrs budget: Student awards         (\$100)         -         (3,543)           9703 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$598)         -         (3,543)           9704 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$598)         -         (3,543)           970		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Commutice Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Sceretary Total         9010 - Addit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9104 - Prev yrs budget: Ocom meetings R8         9105 - Prev yrs budget: Comm Gen : R8 supp Student congress         9109 - Prey yrs budget: Comm Gen : VCF Awards         9137 - Prev yrs: Intermediary transactions	(\$9,990) 	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$3,000) (\$3,000) (\$3,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - -	<b>79,710</b> 600 15,126 6,0719 6,000 3,000 <b>31,445</b> <b>1</b> ,000 <b>5</b> ,000 (1,744) <b>4,256</b> <b>7</b> ,648 <b>4</b> 53 <b>1</b> ,000 <b>2</b> ,000 <b>1</b> ,744 <b>11,275</b> <b>39,236</b> (1,024) (6,425) (116) (6,609) (1,828) (5,578)
9504 - Prev yr: Professional and education activities         (\$1,183)         -         (1,183)           9506 - Prev yrs budget: action for industry         (\$2,927)         -         (2,927)           9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (\$2,000)         2,000           9604 - Prev yrs budget: Women in engineering         \$187         -         187         9605         -         (768         -         (778           9607 - Prev yrs budget: Student awards         (\$718)         -         (778         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -         (100)         -		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Communications Coordination / Information mgmnt <b>8000 Region 8 Secretary Total</b> 9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - Rypenses: R8 Treasurer: Other         9040 - Prev yrs budget: Comm gen: R8 comm mtg: Spring travel         9104 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9105 - Prev yrs budget: Comm Gen : R8 supp Student congress         9108 - Prev yrs budget: Comm Gen : R8 supp Student congress         9109 - Prev yrs budget: Comm Gen : WCF Awards         9137 - Prev yrs: Intermediary transactions         9120 - Region 8 Director (Expenses from prev yr budget)	(\$9,990) (\$3,874) (\$1,781) (\$1,781) (\$2,1781) (\$2,244) (\$2,52) (\$1,024) (\$1,024) (\$5,609) (\$1,828) (\$5,57	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$3,000) (\$3,000) (\$3,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - -	79,710 600 15,126 6,719 6,000 3,000 31,445 1,000 (1,744) 4,256 7,648 453 1,000 1,744 4,256 1,000 1,744 4,256 (1,744) (4,256 (1,124) (6,425) (1,124) (5,578) 5,601
9600 - Member Activities (Expenses from prev yr budget)         -         (\$2,000)         2,000           9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         -         187           9605 - Prev yrs budget: Life members         (\$780)         -         (780)           9607 - Prev yrs budget: Student grofessionals         (\$710)         -         (100)           9701 - Prev yrs budget: Student awards         (\$100)         -         (100)           9702 - Prev yrs budget: Student awards         (\$100)         -         (3.543)           9703 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$590)         (\$5590)           9100 Expenses from previous year budget Total         (\$31,780)         (\$35,837)         22,057           Budget Expenses Total         (\$195,620)         \$740,536         -         -		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 - Region 8 Treasurer Total         9102 - Prev yrs budget: Comm gen: R8 comm mtg: Spring travel         9104 - Pref yrs budget: Comm Gen : R8 comm mtg: Spring travel         9105 - Prev yrs budget: Comm Gen : R8 comm mtg Autumn: Travel         9105 - Prev yrs budget: Comm Gen : R8 comm mtg         9108 - Prev yrs budget: Comm Gen : R8 comm sta         9109 - Prev yrs budget: Comm Gen : R8 comm sta         9109 - Prev yrs budget: Comm Gen : R8 comm sta         9108 - Prev yrs budget: Comm Gen : R8 comp student congress         9109 - Prev yrs budget: Comm Gen : R8 comp student congress         9109 - Prev yrs budget: Comm Gen : R8 comp student congress	(\$9,990) (\$3,874) (\$1,781) (\$1,781) (\$2,1781) (\$2,244) (\$2,52) (\$1,024) (\$1,024) (\$5,609) (\$1,828) (\$5,57	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$8,500) (\$1,000) (\$5,000) (\$5,000) (\$10,000) (\$5,000) (\$1	<b>79,710</b> 600 15,126 6,0719 6,000 3,000 <b>31,445</b> <b>1</b> ,000 <b>5</b> ,000 (1,744) <b>4,256</b> <b>7</b> ,648 <b>4</b> 53 <b>1</b> ,000 <b>2</b> ,000 <b>1</b> ,744 <b>11,275</b> <b>39,236</b> (1,024) (6,425) (116) (6,609) (1,828) (5,578)
9603 - Prev yrs budget: Publications and communications         (\$1,407)         -         (1,407)           9604 - Prev yrs budget: Women in engineering         \$187         -         187           9605 - Prev yrs budget: Life members         (\$780)         -         (780)           9607 - Prev yrs budget: Young professionals         (\$718)         -         (710)           9701 - Prev yrs budget: Student awards         (\$100)         -         (100)           9702 - Prev yrs budget: Student and yp coordination (SAC)         (\$3,543)         -         (3,543)           9703 - Prev yrs budget: VC stud Act: Student paper contest         -         (\$500)         \$5,000)           9704 - Prev yrs budget: Treasurer support to R8         (\$599)         -         (\$539)           9703 - Prev yrs budget: Treasurer support to R8         (\$599)         -         (\$539)           9704 - Prev yrs budget: Treasurer support to R8         (\$599)         -         (\$53,837)         22,057           9100 Expenses from previous year budget Total         (\$13,620)         (\$93,6202)         \$740,652		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 - Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Communications Coordination / Information mgmt <b>8000 Region 8 Secretary Total</b> 9010 - Audit & Accounting         9020 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 Region 8 Treasurer Cother <b>9000 Region 8 Treasurer Total</b> 9100 - Audit & Accounting         9000 Region 8 Treasurer Total         9100 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9102 - Prev yrs budget: Opcom meetings R8         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         913 - Prev yrs: Intermediary transactions         913 - Prev yrs: Indeget: Tomm Gen : VCF Awards         913 - Prev yrs: Indeget: Tomm Gen : YC Favards         913 - Prev yrs: Indeget: Tommagen prev yr budget)         940 - Trechnical Activities (Expenses from prev yr budget)         940 - Trevy rr: Professional and education activities	(\$9,990) (\$3,874) (\$1,781) (\$1,781) (\$2,244) (\$2,244) (\$2,244) (\$2,242) (\$2,244) (\$2,242) (\$2,242) (\$4,547) (\$4,547) (\$1,024) (\$6,425) (\$1,024) (\$1,024) (\$5,609) (\$1,828) (\$5,578) (\$5,578) (\$1,828) (\$5,578) (\$1,82	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$8,500) (\$1,000) (\$5,000) (\$5,000) (\$10,000) (\$5,000) (\$1	79,710 600 15,126 6,719 6,000 31,445 1,000 31,445 1,000 (1,744) 4,256 7,648 453 1,000 1,744 4,256 1,000 1,744 4,256 1,000 1,744 4,256 1,000 1,744 1,275 39,236 (1,000 1,628) (1,628) (1,628) 5,560 1,628 5,578 5,560 1,628
9604 - Prev yrs budget: Women in engineering         \$187         -         187           9605 - Prev yrs budget: Life members         (\$780)         -         (782           9607 - Prev yrs budget: Young professionals         (\$718)         -         (782           9701 - Prev yrs budget: Student awards         (\$100)         -         (100           9702 - Prev yrs budget: Student awards         (\$100)         -         (100           9703 - Prev yrs budget: Vostudent and yp coordination (SAC)         (\$3,543)         -         (\$590)           9704 - Prev yrs budget: Trasurer support to R8         (\$599)         -         (\$599           9100 Expenses from previous year budget Total         (\$31,780)         (\$53,837)         22,057           Budget Expenses Total         (\$195,820)         (\$24,520)         \$740,557		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - VCF Coordination         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 - Region 8 Treasurer Total         9101 - Audit & Accounting         9102 - Prev yrs budget: Comm gen: R8 comm mtg: Spring travel         9104 - Treasurer Support to Region 8         9010 - Committee General (Exp from Prev yrs budget)         9101 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9102 - Prev yrs budget: Comm Gen : R8 comm mtg Autumn: Travel         9103 - Prev yrs budget: Comm Gen : R8 comp student congress         9104 - Prev yrs budget: Comm Gen : R8 comp rev yr budget         9105 - Prev yrs budget: Comm Gen : R0 supp Student congress         9108 - Prev yrs budget: Comm Gen : R0 supp Student congress         9137 - Prev yrs b	(\$9,990) (\$3,874) (\$1,781) (\$1,781) (\$2,244) (\$2,244) (\$2,244) (\$2,242) (\$2,244) (\$2,242) (\$2,242) (\$4,547) (\$4,547) (\$1,024) (\$6,425) (\$1,024) (\$1,024) (\$5,609) (\$1,828) (\$5,578) (\$5,578) (\$1,828) (\$5,578) (\$1,82	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$8,500) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - - - - - - - - - - - - -	<b>79,710</b> <b>600</b> <b>15,126</b> <b>6,719</b> <b>6,000</b> <b>31,445</b> <b>1,000</b> <b>31,445</b> <b>1,000</b> <b>1,744</b> <b>4,256</b> <b>7,648</b> <b>4,533</b> <b>1,000</b> <b>1,744</b> <b>14,275</b> <b>39,236</b> <b>(1,124)</b> <b>(6,425)</b> <b>(1,124)</b> <b>(6,425)</b> <b>(1,124)</b> <b>(6,425)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(5,509)</b> <b>(1,124)</b> <b>(5,578)</b> <b>5,5601</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b> <b>(1,124)</b>
9605 - Prev yrs budget: Life members         (\$780)         -         (780)           9607 - Prev yrs budget: Young professionals         (\$718)         -         (718)           9701 - Prev yrs budget: Student awards         (\$710)         -         (100)           9702 - Prev yrs budget: Student awards         (\$100)         -         (3,543)           9703 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$590)         (\$500)           9904 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$598,377)         22,057           9100 Expenses from previous year budget Total         (\$19,620)         (\$26,502)         \$740,532		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Commutee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Sceretary Total         9010 - Aduit & Accounting         9020 - Coordination         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9040 - Treasurer support to Region 8         9040 - Streasurer Total         9100 - Committee General (Exp from Prev yrs budget)         9104 - Pref yrs budget: Comm Gen : R8 comm mtg: Spring travel         9105 - Prev yrs budget: Opcom meetings R8         9108 - Prev yrs budget: Comm Gen : R8 supp Student congress         9109 - Prey yrs budget: Comm Gen : R8 supp Student congress         9109 - Prey yrs budget: Comm Gen : R0 sup Student congress         9109 - Prey yrs budget: Comm Gen : R0 sup Student congress         9109 - Prey yrs b	(\$9,990) 	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$8,500) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - - - - - - - - - - - - -	<b>79,710</b> 600 15,126 6,719 6,000 <b>31,445</b> 1,000 <b>31,445</b> 1,000 (1,744) <b>4,256</b> 7,648 453 1,000 2,000 1,744 <b>4,256</b> (1,744) <b>4,256</b> (1,744) <b>4,256</b> (1,744) <b>4,53</b> 1,000 2,000 1,744 <b>11,275</b> 5,923 (1,165) 5,601 (1,2927) 2,000 (1,183) (2,927) 2,000
9607 - Prev yrs budget: Young professionals         (\$718)         -         (718)           9701 - Prev yrs budget: Student awards         (\$100)         -         (100)         -         (100)         -         (3543)         -         (\$5590)         -         (\$5590)         -         (\$5363,737)         22,057         - <td></td> <td>8000 Region 8 Secretary 9000 Region 8 Treasurer</td> <td>7020 - Student &amp; Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities &amp; Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Regional Student Representative (RSR)         7000 Vice Chair for Student Activities 4         8010 - Administrative Support to R8         8000 Region 8 Secretary Total         9010 - Audit &amp; Accounting         9020 - Office &amp; Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 Region 8 Treasurer Total         9100 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Ocomm Gen : R8 comm mtg Autumn: Travel         9103 - Prev yrs budget: Ocom meetings R8         9104 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         913 - Prev yrs: Intermediary transactions         9200 - Region 8 Director (Expenses from prev yr budget)         9500 - Technical Activities (Expenses from prev yr budget)         9500 - Technical Activities (Expenses from prev yr budget)</td> <td>(\$9,990) </td> <td>(\$89,700) (\$600) (\$8,500) (\$8,500) (\$8,500) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - - - - - - - - - - - - -</td> <td><b>79,710</b> <b>600</b> <b>15,126</b> <b>6,719</b> <b>6,000</b> <b>31,445</b> <b>1,000</b> <b>31,445</b> <b>1,000</b> <b>(1,744)</b> <b>4,256</b> <b>7,648</b> <b>453</b> <b>1,000</b> <b>174</b> <b>4,256</b> <b>(1,744)</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b></b></td>		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Regional Student Representative (RSR)         7000 Vice Chair for Student Activities 4         8010 - Administrative Support to R8         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Expenses: R8 Treasurer: Other         9000 Region 8 Treasurer Total         9100 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Ocomm Gen : R8 comm mtg Autumn: Travel         9103 - Prev yrs budget: Ocom meetings R8         9104 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         913 - Prev yrs: Intermediary transactions         9200 - Region 8 Director (Expenses from prev yr budget)         9500 - Technical Activities (Expenses from prev yr budget)         9500 - Technical Activities (Expenses from prev yr budget)	(\$9,990) 	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$8,500) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - - - - - - - - - - - - -	<b>79,710</b> <b>600</b> <b>15,126</b> <b>6,719</b> <b>6,000</b> <b>31,445</b> <b>1,000</b> <b>31,445</b> <b>1,000</b> <b>(1,744)</b> <b>4,256</b> <b>7,648</b> <b>453</b> <b>1,000</b> <b>174</b> <b>4,256</b> <b>(1,744)</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>174</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b>176</b> <b></b>
9702 - Prev yrs budget: student and yp coordination (SAC)         (\$3,543)         -         (3,543)           9703 - Prev yrs budget: VC stud Act: Student paper contest         -         (\$5,00)         \$5,000)           9904 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$599           9100 Expenses from previous year budget Total         (\$31,780)         (\$53,837)         22,057           Budget Expenses Total         (\$19,620)         (\$906,202)         \$740,652		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 Region 8 Treasurer Total         9000 Region 8 Treasurer Total         9010 - Audit & Accounting         910 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Comm gen: R8 comm mtg. Spring travel         9104 - Pres yrs budget: Comm Gen : R8 comm mtg. Spring travel         9105 - Prev yrs budget: Comm Gen : R8 comp student congress         9108 - Prev yrs budget: Comm Gen : R8 comp student congress         9137 - Prev yrs budget: Comm Gen : R8 supp Student congress         9137 - Prev yrs budget: award and recognition cttee         9500 - Region 8 Director (Expenses from prev yr budget)         9504 - Prev yrs Profesional and education actitities         9504 - Prev y	(\$9,990) 	(\$89,700) (\$600) (\$80,000) (\$8,500) (\$8,500) (\$1,000) (\$1,000) (\$5,000) (\$10,000) (\$5,000) (\$10,000) (\$1,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - - - - - - - - - - - - -	<b>79,710</b> 600 15,126 6,719 6,000 <b>31,445</b> 1,000 <b>5</b> ,000 <b>(1,744)</b> <b>4,256</b> <b>7,648</b> <b>4,533</b> 1,000 <b>2,000</b> <b>1744</b> <b>4,256</b> <b>39,236</b> <b>(1,024)</b> <b>(6,425)</b> <b>(116)</b> <b>(5,578)</b> <b>5,601</b> <b>(1,224)</b> <b>(1,183)</b> <b>(2,927)</b> <b>2,0000</b> <b>(1,183)</b> <b>(2,927)</b> <b>2,0000</b>
9703 - Prev yrs budget: VC stud Act: Student paper contest         (\$5,000)         \$5,000           9904 - Prev yrs budget: Treasurer support to R8         (\$599)         (\$598           9100 Expenses from previous year budget Total         (\$31,780)         (\$53,837)         22,057           Stridgot Expenses Total         (\$105,920)         \$740,532		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Commutee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Sceretary Total         9010 - Aduit & Accounting         9020 - Coordination         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Region 8 Treasurer Total         9010 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Opcom meetings R8         9103 - VCF Awards         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R0 sup Student congress         9103 - Prev yrs budget: Comm Gen : R0 sup Student congress         9103 - Prev yrs budget: Comm Gen : R0 sup Student congress         9104 - Pref yrs budget: Comm Gen : R0 sup Student congress	(\$9,990) 	(\$89,700) (\$600) (\$80,000) (\$8,500) (\$8,500) (\$1,000) (\$1,000) (\$5,000) (\$10,000) (\$5,000) (\$10,000) (\$1,000) (\$1,000) (\$2,000) (\$39,236) - - - - - - - - - - - - - - - - - - -	<b>79,710</b> <b>600</b> <b>15,126</b> <b>6,0719</b> <b>6,000</b> <b>31,445</b> <b>1,000</b> <b>31,445</b> <b>1,000</b> <b>31,445</b> <b>1,000</b> <b>31,445</b> <b>4,533</b> <b>1,000</b> <b>1,744</b> <b>4,256</b> <b>1,000</b> <b>1,744</b> <b>4,256</b> <b>1,000</b> <b>1,744</b> <b>4,256</b> <b>1,000</b> <b>1,744</b> <b>1,275</b> <b>39,236</b> <b>(1,16)</b> <b>(1,609)</b> <b>(1,1628)</b> <b>(5,578)</b> <b>5,601</b> <b>(1,1628)</b> <b>(5,5601)</b> <b>(1,1628)</b> <b>(5,5601)</b> <b>(1,1628)</b> <b>(5,5601)</b> <b>(1,1628)</b> <b>(5,5601)</b> <b>(1,1628)</b> <b>(5,5601)</b> <b>(1,1628)</b> <b>(5,5601)</b> <b>(1,1628)</b> <b>(5,5601)</b> <b>(1,1628)</b> <b>(2,0007)</b> <b>(1,1633)</b> <b>(2,0007)</b> <b>(1,1633)</b> <b>(2,0007)</b> <b>(1,1633)</b> <b>(2,0007)</b> <b>(1,1633)</b> <b>(2,0007)</b> <b>(1,1633)</b> <b>(2,0007)</b> <b>(1,1633)</b> <b>(2,0007)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b> <b>(1,164)</b>
9904 - Prev yrs budget: Treasurer support to R8         (\$599)         -         (\$599           9100 Expenses from previous year budget Total         (\$31,780)         (\$53,837)         22,057           Fudget Expenses Total         (\$105,620)         (\$305,202)         \$740,652		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Becretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt <b>8000 Region 8 Secretary Total</b> 9010 - Audit & Accounting         9020 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 Region 8 Treasurer Total         9000 Region 8 Treasurer Total         9100 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9104 - Prey rys budget: Comm Gen : R8 supp Student congress         9105 - Prev yrs budget: Comm Gen : R8 supp Student congress         9137 - Prev yrs budget: Comm Gen : VCF Awards         9137 - Prev yrs budget: Adona net vyr budget)         9200 - Region 8 Director (Expenses from prev yr budget)         9202 - Region 8 Director (Expenses from prev yr budget)         9204 - Prev yrs budget: A	(\$9,990) 	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$8,500) (\$1,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$10,000) (\$5,000) (\$2,000) (\$2,000) (\$39,236) 	<b>79,710</b> <b>6</b> 00 <b>15,126</b> <b>6</b> ,0719 <b>6</b> ,000 <b>31,445</b> <b>1</b> ,000 <b>31,445</b> <b>1</b> ,000 <b>(1,744)</b> <b>4,256</b> <b>7,648</b> <b>4,533</b> <b>1</b> ,000 <b>(1,744)</b> <b>4,256</b> <b>(1,024)</b> <b>(6,425)</b> <b>(116)</b> <b>(5,609)</b> <b>(1,182)</b> <b>(5,578)</b> <b>(5,578)</b> <b>(5,578)</b> <b>(1,129)</b> <b>(1,182)</b> <b>(2,927)</b> <b>(2,927)</b> <b>(2,927)</b> <b>(2,927)</b> <b>(2,927)</b> <b>(1,187)</b> <b>(7,80)</b> <b>(7,18)</b> <b>(7,18)</b> <b>(1,10)</b> <b>(1,10)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,10)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,16)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b>(1,18)</b> <b></b>
9100 Expenses from previous year budget Total         (\$31,780)         (\$53,837)         22,057           Budget Expenses Total         (\$195,620)         (\$936,202)         \$740,552		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Commutee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Aduit & Accounting         9020 - Coordination         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 - Region 8 Treasurer Total         9010 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Opcom meetings R8         9103 - VCF Awards         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9103 - Prev yrs budget: Comm Gen : R8 supp Student congress         9104 - Pref yrs budget: Comm Gen : R8 sup Student congress	(\$9,990) 	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) 	<b>79,710</b> <b>6</b> 00 <b>15,126</b> <b>6,0719</b> <b>6,000</b> <b>31,445</b> <b>1,000</b> <b>5,000</b> <b>(1,744)</b> <b>4,256</b> <b>7,648</b> <b>4,533</b> <b>1,000</b> <b>2,000</b> <b>1,744)</b> <b>4,256</b> <b>7,648</b> <b>4,533</b> <b>1,000</b> <b>2,000</b> <b>1,744)</b> <b>4,256</b> <b>39,236</b> <b>(1,024)</b> <b>(1,024)</b> <b>(1,024)</b> <b>(1,024)</b> <b>(1,6425)</b> <b>(1,163)</b> <b>(5,578)</b> <b>5,601</b> <b>(1,182)</b> <b>(5,578)</b> <b>5,601</b> <b>(1,182)</b> <b>(2,927)</b> <b>2,0000</b> <b>(1,183)</b> <b>(2,927)</b> <b>2,0000</b> <b>(1,183)</b> <b>(2,927)</b> <b>2,0000</b> <b>(1,183)</b> <b>(2,927)</b> <b>2,0000</b> <b>(1,1407)</b> <b>1,187</b> <b>(7,800)</b> <b>(7,180)</b> <b>(1,100)</b> <b>(3,544)</b> <b>(1,000)</b> <b>(3,544)</b>
		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR)         7000 - Vice Chair for Student Activities Total         8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Regional Secretary Total         9010 - Aduit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - Kipenses: R8 Treasurer: Other         9040 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9104 - Prev yrs budget: Comm Gen : R8 supp Student congress         9105 - Prev yrs budget: Comm Gen : R8 supp Student congress         9109 - Prev yrs budget: Comm Gen : R8 supp Student congress         9109 - Prev yrs budget: Comm Gen : VCF Awards         9137 - Prev yrs budget: Comm Gen : VCF Awards         9137 - Prev yrs budget: Capenses from prev yr budget)         9000 - Region 8 Director (Expenses from prev yr budget)         9001 - Prev yrs budget: Comm Gen : R0 prev yr budget)         9030 - Prev yrs budget: Comm Gen in dustry         9030 - Prev yrs budget: Women in engine	(\$9,990) 	(\$89,700) (\$600) (\$8,500) (\$8,500) (\$3,000) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$1,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) (\$2,000) 	<b>79,710</b> <b>6</b> 00 <b>15,126</b> <b>6</b> ,719 <b>6</b> ,000 <b>31,445</b> <b>1</b> ,000 <b>31,445</b> <b>1</b> ,000 <b>(1,744)</b> <b>4,256</b> <b>7,644</b> <b>453</b> <b>1</b> ,000 <b>(1,744)</b> <b>4,256</b> <b>(1,744)</b> <b>4,256</b> <b>(1,024)</b> <b>(6,425)</b> <b>(116)</b> <b>(1,578)</b> <b>(5,578)</b> <b>(5,578)</b> <b>(5,578)</b> <b>(1,162)</b> <b>(1,163)</b> <b>(2,927)</b> <b>2,000</b> <b>(1,183)</b> <b>(2,927)</b> <b>2,000</b> <b>(1,187)</b> <b>(7,80)</b> <b>(7,18)</b> <b>(7,18)</b> <b>(1,10)</b> <b>(1,10)</b> <b>(1,10)</b> <b>(1,110)</b> <b>(1,10)</b> <b>(1,10)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b> <b>(1,110)</b>
		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - VCF Coordination         9040 - Treasurer support to Region 8         9030 - VCF Coordination         9040 - Expenses: R8 Treasurer: Other         9000 Region 8 Treasurer Total         9100 - Aumittee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9104 - Prey rys budget: Comm Gen : R8 supp Student congress         9105 - Prev yrs budget: Comm Gen : R8 supp Student congress         9108 - Prev yrs budget: Comm Gen : VCF Awards         9137 - Prev yrs Intermediary transactions         9200 - Region 8 Director (Expenses from prev yr budget)         9602 - Prev yrs budget: Autorn for industry         9603 - Prev yrs budget: Explenses from prev yr budget)         9603 - Prev yrs budget: Ublications and communications         9604 - Prev yrs budget: W	(\$9,990) 	(\$89,700) (\$600) (\$19,000) (\$8,500) (\$8,500) (\$1,000) (\$1,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$2,000) (\$39,236) - - - - - - - - - - - - - - - - - - -	79,710 600 15,126 6,719 6,000 31,445 1,000 31,445 1,000 (1,744) 4,256 7,644 453 1,000 1,744 4,533 1,000 2,000 1,744 11,275 39,236 (1,16) (5,609) (1,1628) (5,609) (1,1628) (5,609) (1,1628) 5,601 (1,229) 2,000 2,000 (1,1828) (5,578) 5,601 (1,229) (1,1828) (2,927) 2,000 (1,1838) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) 2,000 (1,1839) (2,927) (3,543) 3,5500 (3,5543) (3,5554) (3,5554) (3,5554) (3,5554) (3,5554) (3,5554) (
		8000 Region 8 Secretary 9000 Region 8 Treasurer	7020 - Student & Young Professional Coordination (SAC)         7030 - Student Paper Contest         7040 - Student Activities & Branch Support Coordination (SAC)         7050 - Regional Student Representative (RSR) <b>7000 Vice Chair for Student Activities Total</b> 8010 - Administrative Support to R8         8020 - Secretarial (Committee Registration and Agenda Books)         8030 - Electronic Communications Coordination / Information mgmnt         8000 Region 8 Secretary Total         9010 - Audit & Accounting         9020 - Office & Software Charges         9030 - VCF Coordination         9040 - Treasurer support to Region 8         9090 Region 8 Treasurer Total         9000 Region 8 Treasurer Total         9010 - Audit & Accounting         9010 - Committee General (Exp from Prev yrs budget)         9102 - Prev yrs budget: Comm Gen : R8 comm mtg: Spring travel         9104 - Treasurer total         9105 - Prev yrs budget: Comm Gen : R8 comm mtg. Spring travel         9108 - Prev yrs budget: Comm Gen : R8 comm mtg. Autumn: Travel         9109 - Prev yrs budget: Comm Gen : R8 supp Student congress         9137 - Prev yrs budget: Comm Gen : R8 supp Student congress         9137 - Prev yrs budget: audin and recognition cttee         9500 - Region 8 Director (Expenses from prev yr budget)         9602 - Prev yrs budget: Exploration ac	(\$9,990) 	(\$89,700) (\$600) (\$600) (\$8,500) (\$8,500) (\$1,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$5,000) (\$1,000) (\$5,000) (\$1,000) (\$2,000) (\$3,00	79,710 600 15,126 6,719 6,000 31,445 1,000 5,000 (1,744) 4,256 7,648 4,533 1,000 1,744 4,256 7,648 4,533 1,000 1,744 1,275 39,236 (1,024) (1,624) (1,624) (1,624) (1,625) (1,162) (5,509) (1,828) (5,578) 5,5601 (1,129) 2,000 (1,143) (2,927) 2,000 (1,143) (1,024) (1,024) (1,162) (

BUDGET 2021 Treasurer Adam Jastrzebski	ie Re	Region 8		BUDGET PROPOSALS 2021		
	Actual (\$)	Budget (\$)	BUDGET (\$)	Existing	Z I New	
Nominal Code	2020	2020	2021	Activity (\$)	Activity (\$)	
0100 - Income: Balance/savings carried forward from previous year	\$192,525	\$192,525	390,860	90,860	300,000	
0110 - Income: Regional Assessment: Membership Dues Element	\$495,396	\$515,376	445,856	445,856		
0120 - Income: Rebate: MGA Allocation for Management of the Region 0130 - Income: Interest received: Bank accounts	\$176,909 \$4,358	\$177,000 \$4,600	159,218 3,660	159,218 3,660		
0140 - Income: From Conference Co-sponsorship	\$1,506	\$1,200	5,000	5,000		
0190 - Income: Other	\$1,417	\$0	-	40.000		
0210 - Income: Voluntary Contributions: Member Donations 0230 - Income: Support from Organisations	\$13,000 \$6,413	\$10,000 \$20,000	10,000	10,000		
0240 - Income: Support for Projects	\$24,400	\$15,500	-	-		
Budget Income Total	915,924	936,201	1,014,594	714,594	300,000	
1010 - R8 Committee Meeting Summer: Accommodation & Social	(\$80,860)	(\$100,000)	(110,000)	(110,000)		
1020 - R8 Committee Meeting Summer: Travel 1030 - R8 Committee Meeting Fall: Accommodation & Social	(\$10,115) (\$753)	(\$90,000) (\$110,000)	(90,000) (100,000)	(90,000) (100,000)		
1040 - R8 Committee Meeting Fall: Travel	(\$811)	(\$80,000)	(80,000)	(80,000)		
1050 - OpCom Meetings: R8	(\$11,667)	(\$24,000)	(24,000)	(24,000)		
1060 - R8 News: Mailing and Production 1080 - Student & Young Professional Congress: R8 Support	- (\$2,304)	(\$13,000) (\$60,000)	(13,000) (30,000)	(13,000) (30,000)		
1090 - VCF Awards	- (\$2,001)	(\$7,300)	(7,300)	(7,300)		
1100 - Banking and card charges	-	(\$21,000)	(15,000)	(15,000)		
1101 - Bank charges (trans chgs on NW a/c) 1102 - Bank charges (trans chgs on CB a/cs)	(\$1,516) (\$141)	-	-			
1103 - Card charges dues	(\$14,341)	-	-			
1130 - Section Congress	-	(\$65,000)	(22,000)		(22,000)	
1137 - Intermediary 1140 - Reserve fund /Strategic Projects	\$2,058 (\$3,861)	- (\$33,265)	- (100.000)	(30,000)	(70,000)	
1000 Committee general Total	(\$124,311)	(\$603,565)	(591,300)	(499,300)	(92,000)	
2010 - Representing Region 8	(\$2,688)	(\$10,000)	(8,000)	(8,000)	-	
2020 - Vitality Project : R8 2030 - Ad-hoc committees, appointments and incentives	-	(\$3,000) (\$15,000)	(2,500)	(2,500)	- (48,000)	
2040 - Discretionary fund for activities and section support	-	(\$7,000)	(5,000)	(5,000)	-	
2000 Region 8 Director Total	(\$2,688)	(\$35,000)	(75,500)	(27,500)	(48,000)	
3010 - Representing R8 at Section, Chapter & Conference activity 3020 - Representing R8 in IEEE Meetings (Board of Directors)	(\$189) (\$573)	(\$5,000) (\$5,000)	(4,000)	(4,000) (4,000)		
3000 Region 8 Director-Elect Total	(\$762)	(\$10,000)	(8,000)	(8,000)	-	
4010 - Nomination & Appointments Committee 4020 - Award & Recognition Committee	(\$736) (\$560)	(\$3,000) (\$3,000)	(2,500)	(2,500)		
4020 - Award & Recognition Committee 4030 - Section Development	(000¢)	(\$3,000) (\$4,000)	(3,000)	(2,500)		
4000 Region 8 Past-Director Total	(\$1,296)	(\$10,000)	(8,000)	(8,000)	-	
5010 - Technical Activity Sub-Committees Coordination 5020 - Conference Committee: R8	-	(\$5,000) (\$5,000)	(6,550) (17,000)	(3,150) (5,000)	(3,400) (12,000)	
5030 - Chapters Coordination	(\$1,141)	(\$10,000)	(12,000)	(7,000)	(5,000)	
5040 - Professional & Educational Activities	(\$1,525)	(\$13,500)	(42,500)	(12,500)	(30,000)	
5050 - Standards Coordinator 5060 - Action for Industry	(\$567) (\$2,008)	(\$5,000) (\$13,000)	(6,500) (15,300)	(5,000) (10,000)	(1,500) (5,300)	
5080 - FCS Conference Seed Funds	(\$4,929)	(\$21,000)	(17,000)	(10,000)	(17,000)	
5000 Vice Chair for Technical Activities Total	(\$10,170)		(116,850)	(42,650)	(74,200)	
6010 - Member Activity Sub-Committees Coordination 6020 - Membership Development	-	(\$8,000) (\$15,000)	(7,500) (10,700)	(6,500) (8,200)	(1,000) (2,500)	
6030 - Publications & Communications	(\$2,326)	(\$4,000)	(3,000)	- (0,200)	(3,000)	
6040 - Women in Engineering	(\$500)	(\$11,500)	(10,200)	(8,700)	(1,500)	
6050 - Life Members 6060 - History Activities	-	(\$2,000) (\$3,000)	(1,900) (5,000)	- (1,500)	(1,900) (3,500)	
6070 - Young Professionals	(\$1,347)	(\$12,000)	(14,300)	(12,300)	(2,000)	
6080 - Humanitarian Activities	(\$1,089)	(\$3,700)	(12,200)	(3,300)	(8,900)	
6090 - Projects & Initiatives - Entrepreneurship Project 6000 Vice Chair for Member Activities Total	(\$4,727) ( <b>\$9,990</b> )	(\$30,500) ( <b>\$89,700</b> )	(22,773) (87,573)	(22,773) (63,273)	(24,300)	
7010 - Student Awards		(\$600)	(3,450)	(600)	(2,850)	
7020 - Student & Young Professional Coordination (SAC) 7030 - Student Paper Contest	(\$3,874) (\$1,781)	(\$19,000) (\$8,500)	(23,500) (6,000)	(13,500) (6,000)	(10,000)	
7040 - Student Paper Contest 7040 - Student Activities & Branch Support Coordination (SAC)	(\$1,761)	(\$8,500) (\$6,000)	(6,000) (27,849)	(0,000)	(27,849)	
7050 - Regional Student Representative (RSR)	-	(\$3,000)	(3,000)	(3,000)	-	
7000 Vice Chair for Student Activities Total 8010 - Administrative Support to R8	(\$5,655)	(\$37,100) (\$1,000)	(63,799) (2,000)	(23,100) (2,000)	(40,699)	
8020 - Secretarial (Committee Registration and Agenda Books)		(\$7,000)	(3,200)	(1,000)	(2,200)	
8030 - Electronic Communications Coordination / Information mgmnt	(\$2,244)	(\$500)	(3,000)	(1,500)	(1,500)	
8000 Region 8 Secretary Total 9010 - Audit & Accounting	(\$2,244) (\$2,352)	(\$6,500) (\$10,000)	(8,200) (6,000)	(4,500) (6,000)	(3,700)	
9020 - Office & Software Charges	(\$4,547)	(\$5,000)	(4,560)	(4,560)	-	
9030 - VCF Coordination	-	(\$1,000)	(1,000)	-	(1,000)	
9040 - Treasurer support to Region 8 9090 - Expenses: R8 Treasurer: Other	- \$174	(\$2,000)	(18,000)	(2,000)	(16,000)	
9000 Region 8 Treasurer Total	(\$6,725)		(29,560)	(12,560)	(17,000)	
9100 Expenses from previous year budget Total	(\$31,780)		(10,000)	(10,000)		
Budget Expenses Total Balance: Income-Expenses	(\$195,620) \$720,304	(\$936,202)	<mark>(998,782)</mark> \$15,812	(698,883) \$15,711	(299,899)	
Balance: Income-Expenses Accruals from 2020 (estimate)	\$10,000	(\$1)	\$15,812	\$15,711	\$101	
Actual surplus towards New Activities in Budget 2021	\$299,899					
Provisional surplus towards Budget 2022	\$410,405	l				