Financial Report Interim Report for 2011

Brian R Harrington Treasurer: IEEE Region 8

IEEE Region 8 Committee Meeting San Francisco U.S.A. 18th August, 2011





Expense Reimbursement



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SEND TO: b.harrington@ieee.org

Copy on the Region 8 Web Site

Reasonable Quality Scanned Copies of Receipts are Fine



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Bank Transfer Details

our Address:		Expenditum on Region B business must always conterm to Region 8 Travel Policy. Ar Travel must be at the most economic discounted rate We cannot pay Ar travel for accompanying waves or partners, although they may take part in the social events organised. Any difference between a single and double bedroom rate in the responsibility of the period accompanying sectors.
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DETAILS HAVE CHANGED

Use Currency of your Bank Account



Bank Details

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Financial Presentation

Present Financial Position

REPORTING: Section Responsibility

A Proposed Budget for Next Year



The Region 8 Financial Position



IEEE Region 8 Financial Position at July 2011

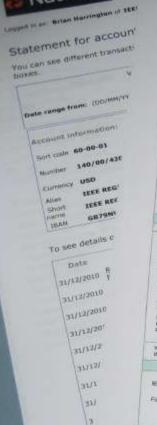
Cash (Liquid Assets) is \$327,000 July 2010 was \$164,000

- Investment (Fixed Assets) \$507,000
 June 2010 was \$421,600
- After Allowing for SC Travel Support of \$106,000 there is a margin of some \$57,000



Statutory Reporting

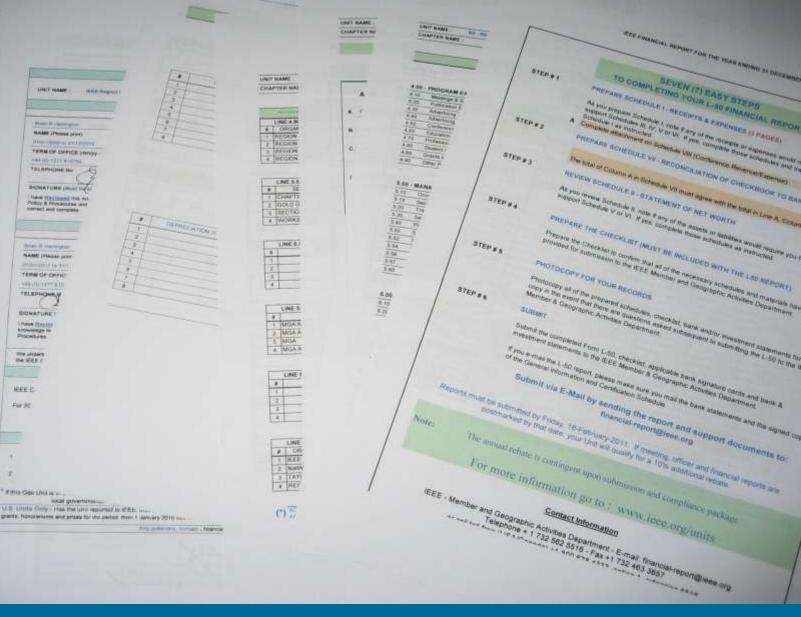




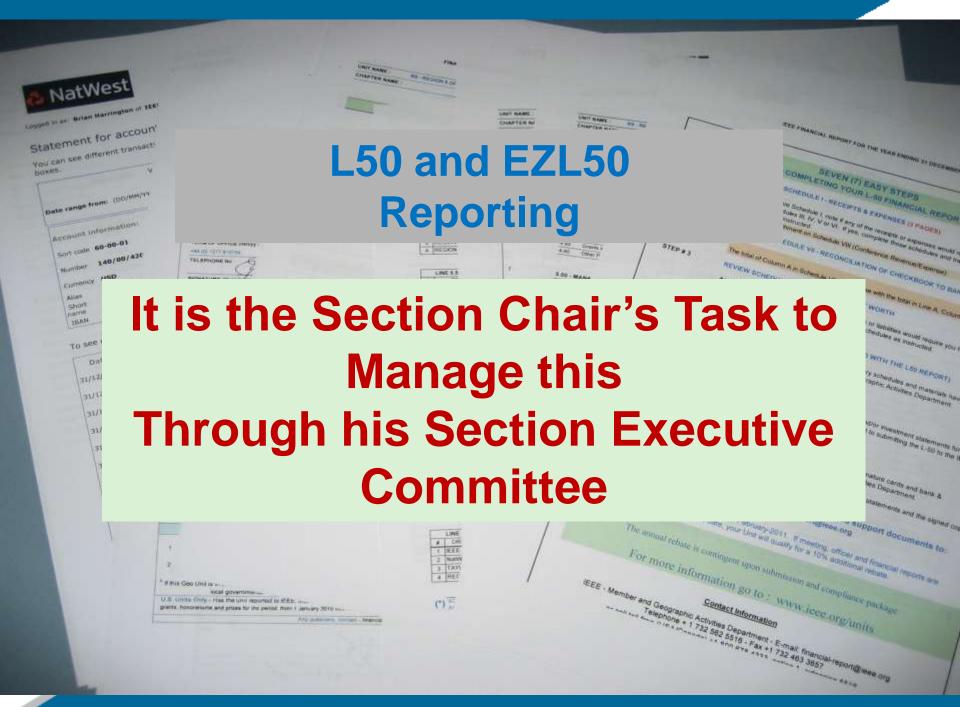
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R8	ESTONIA	X		
R8	GERMNAY - NPS05			X
R8	GREECE			x
R8	HUNGARY	· 영·영·영·영·영·영·중	x	
R8	JORDAN	X		
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Budget Proposal for 2012



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2012 Budget Proposal (\$K U.S.)

Total

Expense Caption	Income	Ex Project
ncone	450.25	3
Regional Assessment: Membership Dues Element Direct Support: MGA Allocation for Management of the Region	450.25	
Voluntary Contributions: Member Donations Interest Received: Bank Accounts	10.00 1.00	
Administration Fees for Conference Technical Co-Sponsorship	3.30	
Balancing Citarge	10.95	
Expenses R 8 Committee Meeting: Accommodation and Social (Berlin) R 8 Committee Meeting: Accommodation and Social (T.B.D) Regional Committee Travel: T.B.D. Regional Committee Travel: T.B.D.		
OPCOM		
Hegion 8 Onector: □ Representing Region 8 □ Ad-bac converties and appointments □ Discritionary fund for activities and Section support		
Begion & Director-Elect: Peptiesenting R8 at Soction, Chapter, and Contenuos activity Representing R8 in IEEE Meetings (Scart of Directors)		
Region & Past-Director: NAA Committee Meetings Awards and Recognition Strategic Planning Process		
Vice Chair for Technical Activities: Technical Activity Sub-Committees Coordination R8 Contensione Promotion - African, Malecon, Europon Disputors (Chair, Coordination meetings with Society support) Standards Ethocational Activity Ethocational Activity Industrial Relations Institutives Prograds and Instatives		
Vice Chair for Membership Activities Membership Activity Sub-Committees Coordination Region 8 News: Exitorial and Production Electronic Communications Co-ordination Membership Development Producting Activities Affritty groups - Instating History and Life Members GOLD Projects and Instatives		
Vice Char for Student Activities: Student Activity Sols-Committee Coordination Student Paper Contest (MELECON 2012) Student Branch Congress (SSC 2012) Student Branch Congress (SSC 2012) Student Branch Support and Coordination (SACI Regional Student Representation (MSR) Projects and Inflatives		
Region & Secretary: Administrative Support to Region 8 Secretaria (Committee Registration and Agenda Books)		
Ilegion 8 Treasure: Audit and Support Charges General (Site Inspection for 2012/2013 Committee Meetings) VCF Coordination and Awards		
Total of Budget:	609.50	

8/25/2011

Budget Proposal for 2012

Budget 1999: \$430:40K

Budget 2002: \$607:90K

Budget 2005: \$688:85K

Budget 2007: \$632:00K

Budget 2008: \$770:51K

Budget 2009: \$563:00K

Budget 2010: \$537:50K

Budget 2011: \$680:00K

Budget 2012: \$609:50K



2012 Budget Proposal (\$K U.S.)

Expense Caption	Income	<i>Expens</i> e	
		Project	Tota
Income:			
Regional Assessment: Membership Dues Element	450.25		
Direct Support: MGA Allocation for Management of the Region	155.90		
Voluntary Contributions: Member Donations	10.00		
Interest Received: Bank Accounts	1.00		
Administration Fees for Conference Technical Co-Sponsorship	3.30		
Balancing Charge	10.95		
Expenses:			
R 8 Committee Meeting: Accommodation and Social (Berlin)			80
R 8 Committee Meeting: Accommodation and Social (T.B.D)			70
Regional Committee Tra∨el: Berlin			45
Regional Committee Tra∨el: T.B.D.			42
OPCOM			25



Region 8 Director: Representing Region 8 Ad-hoc committes and appointments Discretionary fund for activities and Section support 	12.00 10.00 4.00	26.00
Region 8 Director-Elect: Representing R8 at Section, Chapter, and Conference activity Representing R8 in IEEE Meetings (Board of Directors) 	10.00 5.00	15.00
Region 8 Past-Director: N&A Committee Meetings Awards and Recognition Strategic Planning Process 	10.00 5.00 4.00	19.00



Vice Chair for Technical Activities: Technical Activity Sub-Committees Coordination R8 Conference Promotion - Africon, Melecon, Eurocon Chapters (Chair, Coordination meetings with Society support) Standards Educational Activity Industrial Relations Initiatives Projects and Initiatives	7.50 18.00 18.00 3.00 2.50 1.00 3.00	53.00
Vice Chair for Membership Activities: Membership Activity Sub-Committees Coordination Region 8 News: Editorial and Production Electronic Communications Co-ordination Membership Development Professional Activities Affinity groups - Including History and Life Members GOLD Projects and Initiatives	7.50 70.00 2.50 5.00 12.50 3.50 8.00 3.00	112.00
Vice Chair for Student Activities: Student Activity Sub-Committee Coordination Student Paper Contest (MELECON 2012) Student Branch Congress (SBC 2012) Student Branch Congress - Travel Support Student Branch Support and Coordination (SAC) Regional Student Representative (RSR) Projects and Initiatives	5.00 12.50 50.00 8.00 5.00 3.00 3.00 3.00	86.50



Projects and management			
Region 8 Secretary: Administrative Support to Region 8 Secretarial (Committee Registration and Agenda Books) 		5.00 8.00	13.00
Region 8 Treasurer: Audit and Support Charges General (Site Inspection for 2012/2013 Committee Meetings) VCF Coordination and Awards		6.00 7.00 10.00	23.00
Total of Budget:	609.50	609.50	609.50





- **1. Improve Timeliness on Annual Reporting**
- 2. The Region is Planning a Full Programme of Events for 2012
- 3. Performance of the Region 8 Finances is Steady under Uncertain Market conditions









Thank you!

