

Financial Report Interim Report for 2012

Brian R Harrington
Treasurer: IEEE Region 8

IEEE Region 8 Committee Meeting
Tallinn, Estonia – 6th October, 2012.



Expense Reimbursement



The Institute of Electrical and Electronics Engineers, Inc.
Expense Report: Region 8

Version 7: October 2008
Page 1: Detail

Name: _____
Event: _____
Period Ending: _____
IEEE Committee Role: _____
Attending At: _____

The Currency used to complete this Report is: _____
IEEE Membership Number: _____

The Default Currency for this Report is the EURO.
If Expense Report is in a Different Currency enter
Conversion Rate for that Currency in Box below

1.00000

Purpose of Trip - Note each day's activity

Please detail and fill support
on items (1) through (7)

Details:	Date:	Location:	MILES	KM	Expense
Personal Car Usage (Enter X)					
Traffic - Tolls and Parking					
Mileage Allowance @ 0.377 per Mile					
Mileage Allowance @ 0.234 per Km					
Taxi / Bus / Railroad Expenses C / F from Page 2 #1					
Plane, Train, Car Rental (Provide Receipt)					
Lodging - Self					
Meals / Self Expenses C / F from Page 2 #2					
Official Guests Expenses C / F from Page 2 #3					
Internet (Telephone and Fax)					
Tips and Gratuities: Expenses from Page 2 #4					
Miss					
Other Expense (5)					
Other Expense (6)					
Charged Directly to IEEE and CB Charge Card (7)					
Total Expense for Region 8					

Provide details below and attach full support on items 5, 6 & 7

(5)	
(6)	
(7)	

Total of Expenses Incurred
Less: Charged Directly to IEEE (7)
Less: Advance from IEEE Region 8
Balance of Expense Report

Convert Balance to Other Currency?
Reimbursement Amount & Comments

Analysis:	Amount
(14) Region 8 Committee Meetings and Social Events	
(15) Region 8 Committee Travel	
Other Expenses or Reimbursements	
Analysed Total	

Signature: _____ Date: _____
Approved: _____ Date: _____

NOTE: Complete the form in one currency and convert the final total if required.

SEND TO:
b.harrington@ieee.org

Copy on the Region 8
Web Site

Reasonable Quality
Scanned Copies of
Receipts are Fine

**COPIES OF RECEIPTS AND VOUCHERS
ARE REQUIRED**

SEND TO:

b.harrington@ieee.org

the Region 8
Web Site

Reasonable Quality
Scanned Copies of
Receipts are Fine

IEEE The Institute of Electrical and Electronics Engineers, Inc. Expense Report: Region 8

Version 7: October 2008 Page 1: Detail

Name: _____ Period Ending: _____

Event: _____ IS Committee Role: _____

The Currency used to complete this Report is: _____ Absending At: _____

IEEE Membership Number: _____

Purpose of Trip - Note each day's activity

Date	Location	Activity	Amount	Category
10/01/08	San Jose	Personal Car Usage (Enter X)		
10/02/08	San Jose	Transport - Tolls and Parking		
10/03/08	San Jose	Mileage Allowance @ 0.371		
10/04/08	San Jose	Mileage Allowance @ 0.371		
10/05/08	San Jose	Hotel Charge (C)		
10/06/08	San Jose	Hotel Charge (C)		
10/07/08	San Jose	Hotel Charge (C)		
10/08/08	San Jose	Hotel Charge (C)		
10/09/08	San Jose	Hotel Charge (C)		
10/10/08	San Jose	Hotel Charge (C)		
10/11/08	San Jose	Hotel Charge (C)		
10/12/08	San Jose	Hotel Charge (C)		
10/13/08	San Jose	Hotel Charge (C)		
10/14/08	San Jose	Hotel Charge (C)		
10/15/08	San Jose	Hotel Charge (C)		
10/16/08	San Jose	Hotel Charge (C)		
10/17/08	San Jose	Hotel Charge (C)		
10/18/08	San Jose	Hotel Charge (C)		
10/19/08	San Jose	Hotel Charge (C)		
10/20/08	San Jose	Hotel Charge (C)		
10/21/08	San Jose	Hotel Charge (C)		
10/22/08	San Jose	Hotel Charge (C)		
10/23/08	San Jose	Hotel Charge (C)		
10/24/08	San Jose	Hotel Charge (C)		
10/25/08	San Jose	Hotel Charge (C)		
10/26/08	San Jose	Hotel Charge (C)		
10/27/08	San Jose	Hotel Charge (C)		
10/28/08	San Jose	Hotel Charge (C)		
10/29/08	San Jose	Hotel Charge (C)		
10/30/08	San Jose	Hotel Charge (C)		
10/31/08	San Jose	Hotel Charge (C)		
10/32/08	San Jose	Hotel Charge (C)		
10/33/08	San Jose	Hotel Charge (C)		
10/34/08	San Jose	Hotel Charge (C)		
10/35/08	San Jose	Hotel Charge (C)		
10/36/08	San Jose	Hotel Charge (C)		
10/37/08	San Jose	Hotel Charge (C)		
10/38/08	San Jose	Hotel Charge (C)		
10/39/08	San Jose	Hotel Charge (C)		
10/40/08	San Jose	Hotel Charge (C)		
10/41/08	San Jose	Hotel Charge (C)		
10/42/08	San Jose	Hotel Charge (C)		
10/43/08	San Jose	Hotel Charge (C)		
10/44/08	San Jose	Hotel Charge (C)		
10/45/08	San Jose	Hotel Charge (C)		
10/46/08	San Jose	Hotel Charge (C)		
10/47/08	San Jose	Hotel Charge (C)		
10/48/08	San Jose	Hotel Charge (C)		
10/49/08	San Jose	Hotel Charge (C)		
10/50/08	San Jose	Hotel Charge (C)		
10/51/08	San Jose	Hotel Charge (C)		
10/52/08	San Jose	Hotel Charge (C)		
10/53/08	San Jose	Hotel Charge (C)		
10/54/08	San Jose	Hotel Charge (C)		
10/55/08	San Jose	Hotel Charge (C)		
10/56/08	San Jose	Hotel Charge (C)		
10/57/08	San Jose	Hotel Charge (C)		
10/58/08	San Jose	Hotel Charge (C)		
10/59/08	San Jose	Hotel Charge (C)		
10/60/08	San Jose	Hotel Charge (C)		
10/61/08	San Jose	Hotel Charge (C)		
10/62/08	San Jose	Hotel Charge (C)		
10/63/08	San Jose	Hotel Charge (C)		
10/64/08	San Jose	Hotel Charge (C)		
10/65/08	San Jose	Hotel Charge (C)		
10/66/08	San Jose	Hotel Charge (C)		
10/67/08	San Jose	Hotel Charge (C)		
10/68/08	San Jose	Hotel Charge (C)		
10/69/08	San Jose	Hotel Charge (C)		
10/70/08	San Jose	Hotel Charge (C)		
10/71/08	San Jose	Hotel Charge (C)		
10/72/08	San Jose	Hotel Charge (C)		
10/73/08	San Jose	Hotel Charge (C)		
10/74/08	San Jose	Hotel Charge (C)		
10/75/08	San Jose	Hotel Charge (C)		
10/76/08	San Jose	Hotel Charge (C)		
10/77/08	San Jose	Hotel Charge (C)		
10/78/08	San Jose	Hotel Charge (C)		
10/79/08	San Jose	Hotel Charge (C)		
10/80/08	San Jose	Hotel Charge (C)		
10/81/08	San Jose	Hotel Charge (C)		
10/82/08	San Jose	Hotel Charge (C)		
10/83/08	San Jose	Hotel Charge (C)		
10/84/08	San Jose	Hotel Charge (C)		
10/85/08	San Jose	Hotel Charge (C)		
10/86/08	San Jose	Hotel Charge (C)		
10/87/08	San Jose	Hotel Charge (C)		
10/88/08	San Jose	Hotel Charge (C)		
10/89/08	San Jose	Hotel Charge (C)		
10/90/08	San Jose	Hotel Charge (C)		
10/91/08	San Jose	Hotel Charge (C)		
10/92/08	San Jose	Hotel Charge (C)		
10/93/08	San Jose	Hotel Charge (C)		
10/94/08	San Jose	Hotel Charge (C)		
10/95/08	San Jose	Hotel Charge (C)		
10/96/08	San Jose	Hotel Charge (C)		
10/97/08	San Jose	Hotel Charge (C)		
10/98/08	San Jose	Hotel Charge (C)		
10/99/08	San Jose	Hotel Charge (C)		
10/100/08	San Jose	Hotel Charge (C)		

Provide details below and attach full support on items 5, 6, & 7

Analysis:

Category	Amount
Region 8 Committee Meetings and Social Events	
Region 8 Committee Travel	
Other Expenditures or Recoveries	
Analyzed Total	

Signature: _____ Date: _____

Approved: _____ Date: _____

NOTE: Complete the form in one currency and convert the final total if required.

Page 1

Bank Transfer Details

Bank Account is Held in the Name of: _____

Your Address: _____

Bank IBAN or Account Number / Sort Code: _____

SWIFT BIC Code: _____

Address of Bank: _____

[b.hamington@ieee.org](#)

[MORE](#) ↓

Amount: _____

If Payment is Required through an Intermediate Bank Complete Further Information

Payee Bank:

Bank IBAN or Account Number: _____

SWIFT BIC Code: _____

Address of Bank: _____

Intermediate Bank:

Bank IBAN or Account Number: _____

SWIFT BIC Code: _____

Address of Bank: _____

Other Payment Instructions: _____

Expenditure on Region B business must always conform to Region B Travel Policy. Air Travel must be at the most economic discounted rate. We cannot pay Air travel for accompanying wives or partners; although they may take part in the social events organised. Any difference between a single and double bedroom rate is the responsibility of the member as are any incidental expenses incurred. The Treasurer will, at discretion, pay on the receipt of readable scanned copies of supporting documents.

IF FIRST
EXPENSE CLAIM

OR

DETAILS HAVE
CHANGED

Use Currency of your Bank Account

Financial Presentation

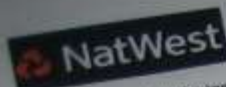
- **Present Financial Position**
- **REPORTING: Section Responsibility**
- **A Proposed Budget for Next Year**

The Region 8 Financial Position

Financial Position at September, 2012

- Cash (Liquid Assets) is \$178,051
September, 2011 was \$104,011
- Investment (Fixed Assets) \$517,102
September, 2011 was \$475,056
- These figures are before expenditures for the
Region 8 Committee Meeting in Tallinn

Statutory Reporting



Logged in as: Brian Harrington of IEEE

Statement for account

You can see different transaction boxes.

Date range from: (DD/MM/YY)

Account information:

Sort code: **60-00-01**

Number: **140/00/430**

Currency: **USD**

Alias: **IEEE REG**

Short name: **IEEE REC**

IBAN: **GB79NY**

To see details of

Date

31/12/2010

31/12/2010

31/12/2010

31/12/201

31/12/2

31/12/

31/1

31/

3

* If this Geo Unit is a local government...

U.S. Units Only - Has the unit reported to IEEE?
grants, honoraria and prizes for the period from 1 January 2010 to...

Any questions, contact: FINANCE

UNIT NAME: IEEE REGION 3 OF
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME:
CHAPTER NAME:

UNIT NAME: IEEE
CHAPTER NAME:

4.50 - PROGRAM RP
4.50 Meetings & S
4.50 Publication F
4.50 Advertising
4.50 Advertising
4.50 Conferences
4.50 Education
4.70 Prizes
4.80 Student F
4.80 Grants &
4.80 Other F

5.00 - MANA
5.10 Club
5.10 Sat
5.20 Dis
5.30 Se
5.40 Pr
5.50 S
5.50 J
5.54
5.56
5.57
5.60

5.00
5.10
5.20

LINE 4.50
1 REGION
2 REGION
3 REGION
4 REGION

LINE 5.5
1 IE
2 CHAPTS
3 GOLD'S
4 SECTO
5 WORKS

LINE 5.1
1
2
3
4

LINE 5
1 MGA A
2 MGA A
3 MGA A
4 MGA A

LINE 1
1
2
3
4

LINE
1 IEEE
2 NAW
3 TAYI
4 REC

(*)

IEEE FINANCIAL REPORT FOR THE YEAR ENDING 31 DECEMBER

SEVEN (7) EASY STEPS TO COMPLETING YOUR L-50 FINANCIAL REPORT

PREPARE SCHEDULE I - RECEIPTS & EXPENSES (3 PAGES)
As you prepare Schedule I, note if any of the receipts or expenses would support Schedules III, IV, V or VI. If yes, complete those schedules and attach them to Schedule I as instructed.
Complete attachment on Schedule VII (Conference Revenue/Expense)

PREPARE SCHEDULE VI - RECONCILIATION OF CHECKBOOK TO BANK
The total of Column A in Schedule VII must agree with the total in Line A, Column A of Schedule I.

REVIEW SCHEDULE II - STATEMENT OF NET WORTH
As you review Schedule II, note if any of the assets or liabilities would require you to support Schedule V or VI. If yes, complete those schedules as instructed.

PREPARE THE CHECKLIST (MUST BE INCLUDED WITH THE L-50 REPORT)
Prepare the Checklist to confirm that all of the necessary schedules and materials have been provided for submission to the IEEE Member and Geographic Activities Department.

PHOTOCOPY FOR YOUR RECORDS
Photocopy all of the prepared schedules, checklist, bank and/or investment statements for your records in the event that there are questions asked subsequent to submitting the L-50 to the IEEE Member and Geographic Activities Department.

SUBMIT
Submit the completed Form L-50, checklist, applicable bank signature cards and bank & investment statements to the IEEE Member & Geographic Activities Department.

Submit via E-Mail by sending the report and support documents to:
If you e-mail the L-50 report, please make sure you mail the bank statements and the signed copy of the General Information and Certification Schedule.

Submit via E-Mail by sending the report and support documents to:
financial-report@ieee.org

Note:
Reports must be submitted by Friday, 18-February-2011. If meeting, officer and financial reports are postmarked by that date, your Unit will qualify for a 10% additional rebate.

The annual rebate is contingent upon submission and compliance package

For more information go to: www.ieee.org/units

Contact Information
IEEE - Member and Geographic Activities Department - E-mail: financial-report@ieee.org
Telephone: +1 732 562 5516 - Fax: +1 732 483 3657
or call toll free 1 800 435 4352 ext. 4 (toll-free 24/7)



The background image shows a portion of an IEEE L50 Financial Report form. At the top left, the NatWest logo is visible. Below it, a login field shows 'Logged in as: Brian Harrington of IEEE'. The form includes sections for 'Statement for', 'Date range from', 'Account info', 'Sort code', 'Number', 'Currency', 'Alias', 'Short name', and 'IBAN'. There are also fields for 'UNIT NAME' and 'CHAPTER NAME' repeated several times. A table with columns 1 through 9 is partially visible. The text 'PHOTOCOPY FOR YOUR RECORDS' and 'STEP # 8' are also present. The orange text box is centered over the form.

Annual Financial Report (L50) The Meetings Report (L31) Compliance: Principles of Business Conduct

**It is the Section Chair's
Task to Manage this
Through his Section
Executive Committee**



GEOSPATIAL UNIT PRINCIPLES OF BUSINESS CONDUCT

All Geospatial Unit Chairs and Treasurers should complete the PRINCIPLES OF BUSINESS CONDUCT form and submit it to the IEEE Geospatial Unit Chair and Treasurer. The form should be completed and submitted by the end of the year.

(PRINCIPLE 1) All Geospatial Unit Chairs and Treasurers should complete the PRINCIPLES OF BUSINESS CONDUCT form and submit it to the IEEE Geospatial Unit Chair and Treasurer.

1. Are you or any member of your immediate family affiliated with a business that is competitive with IEEE?

☐ YES ☐ NO

2. Do you or any member of your immediate family have a financial interest in a business that is competitive with IEEE?

☐ YES ☐ NO

3. If you represent IEEE in Question 1, where is your business located?

☐ YES ☐ NO

4. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

5. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

6. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

7. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

8. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

9. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

10. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

11. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

12. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

13. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

GEOSPATIAL UNIT PRINCIPLES OF BUSINESS CONDUCT

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☐ YES ☐ NO

12. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

13. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

14. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

15. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

16. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

17. Do you have any other business or personal interest that is competitive with IEEE?

☐ YES ☐ NO

GEO UNIT

UNIT NAME	UNIT CHAIR	UNIT TREASURER
ALABAMA		
ALASKA		
ARIZONA		
ARKANSAS		
CALIFORNIA		
COLORADO		
CONNECTICUT		
DELAWARE		
FLORIDA		
GEORGIA		
HAWAII		
ILLINOIS		
INDIANA		
IOWA		
KANSAS		
KENTUCKY		
Louisiana		
Maine		
Maryland		
Massachusetts		
Michigan		
Minnesota		
Mississippi		
Missouri		
Montana		
Nebraska		
Nevada		
New Hampshire		
New Jersey		
New Mexico		
New York		
North Carolina		
North Dakota		
Ohio		
Oklahoma		
Oregon		
Pennsylvania		
Rhode Island		
South Carolina		
South Dakota		
Tennessee		
Texas		
Utah		
Vermont		
Virginia		
Washington		
West Virginia		
Wisconsin		
Wyoming		

Try to Address these Reporting Requirements as soon as possible after Year-End

Year-End: 31st December, 2012

Budget Proposal for 2013

2012 Budget Proposal (\$K U.S.)

Expense Caption	Income	Expense
		Project
Income:		
Regional Assessment: Membership Dues Element	450.25	
Direct Support: MGA Allocation for Management of the Region	155.00	
Voluntary Contributions: Member Donations	10.00	
Interest Received: Bank Accounts	1.00	
Administration Fees for Conference Technical Co-Sponsorship	3.30	
Balancing Charge	10.95	
Expenses:		
R 8 Committee Meeting: Accommodation and Social (Berlin)		
R 8 Committee Meeting: Accommodation and Social (T.B.D.)		
Regional Committee Travel: Berlin		
Regional Committee Travel: T.B.D.		
OPCOM		
Region 8 Director:		
<input type="checkbox"/> Representing Region 8		12.00
<input type="checkbox"/> Ad hoc committees and appointments		10.00
<input type="checkbox"/> Discretionary fund for activities and Section support		4.00
Region 8 Director-Elect:		
<input type="checkbox"/> Representing RB at Section, Chapter, and Conference activity		10.00
<input type="checkbox"/> Representing RB in IEEE Meetings (Board of Directors)		5.00
Region 8 Past-Director:		
<input type="checkbox"/> N/A Committee Meetings		10.00
<input type="checkbox"/> Awards and Recognition		5.00
<input type="checkbox"/> Strategic Planning Process		4.00
Vice Chair for Technical Activities:		
<input type="checkbox"/> Technical Activity Sub-Committee Coordination		7.50
<input type="checkbox"/> RB Conference Promotion - Africa, Mexico, Europe,...		18.00
<input type="checkbox"/> Chapters (Chair, Coordination meetings with Society support)		18.00
<input type="checkbox"/> Standards		3.00
<input type="checkbox"/> Educational Activity		2.50
<input type="checkbox"/> Industrial Relations Initiatives		1.00
<input type="checkbox"/> Projects and Initiatives		3.00
Vice Chair for Membership Activities:		
<input type="checkbox"/> Membership Activity Sub-Committee Coordination		7.50
<input type="checkbox"/> Region 8 News: Editorial and Production		70.00
<input type="checkbox"/> Electronic Communications Co-ordination		2.50
<input type="checkbox"/> Membership Development		5.00
<input type="checkbox"/> Professional Activities		12.50
<input type="checkbox"/> Affinity groups - Including History and Life Members		3.50
<input type="checkbox"/> GOLD		8.00
<input type="checkbox"/> Projects and Initiatives		3.00
Vice Chair for Student Activities:		
<input type="checkbox"/> Student Activity Sub-Committee Coordination		5.00
<input type="checkbox"/> Student Paper Contest (MELECON 2012)		12.50
<input type="checkbox"/> Student Branch Congress (SBC 2012)		50.00
<input type="checkbox"/> Student Branch Congress - Travel Support		8.00
<input type="checkbox"/> Student Branch Support and Coordination (SAC)		5.00
<input type="checkbox"/> Regional Student Representative (RSR)		3.00
<input type="checkbox"/> Projects and Initiatives		3.00
Region 8 Secretary:		
<input type="checkbox"/> Administrative Support to Region 8		5.00
<input type="checkbox"/> Secretarial (Committee Registration and Agenda Books)		8.00
Region 8 Treasurer:		
<input type="checkbox"/> Audit and Support Charges		8.00
<input type="checkbox"/> General (Site Inspection for 2012/2013 Committee Meetings)		7.00
<input type="checkbox"/> VCF Coordination and Awards		10.00
Total of Budget:	-609.50	609.50

Budget 1999: \$430:40K

Budget 2002: \$607:90K

Budget 2005: \$688:85K

Budget 2007: \$632:00K

Budget 2008: \$770:51K

Budget 2009: \$563:00K

Budget 2010: \$537:50K

Budget 2011: \$680:00K

Budget 2012: \$609:50K

Budget 2013: \$640:50K

INCOME

2013 Budget Proposal (\$K U.S.)

Expense Caption	Income	Expense	
		Project	Total
Income:			
Regional Assessment: Membership Dues Element	470.00		
Direct Support: MGA Allocation for Management of the Region	159.00		
Voluntary Contributions: Member Donations	10.00		
Interest Received: Bank Accounts	1.00		
Administration Fees for Conference Technical Co-Sponsorship	6.00		
Balancing Charge	5.50		
Expenses:			
R 8 Committee Meeting: Accommodation and Social (Madrid)			80.00
R 8 Committee Meeting: Accommodation and Social (T.B.D)			65.00
Regional Committee Travel: Madrid			45.00
Regional Committee Travel: T.B.D.			42.00
Region 8 News: Editorial and Production			70.00
Region 8 News: Special Jubilee Issue			20.00
Jubilee Celebrations and 100th Committee Meeting			40.00

OPCOM		25.00
Region 8 Director:		26.00
<input type="checkbox"/> Representing Region 8	12.00	
<input type="checkbox"/> Ad-hoc committees, appointments and incentives	10.00	
<input type="checkbox"/> Discretionary fund for activities and Section support	4.00	
Region 8 Director-Elect:		15.00
<input type="checkbox"/> Representing R8 at Section, Chapter, and Conference activity	10.00	
<input type="checkbox"/> Representing R8 in IEEE Meetings (Board of Directors)	5.00	
Region 8 Past-Director:		19.00
<input type="checkbox"/> N&A Committee Meetings	10.00	
<input type="checkbox"/> Award and Recognition Committee	5.00	
<input type="checkbox"/> Strategic Planning Process	4.00	
Vice Chair for Technical Activities:		53.50
<input type="checkbox"/> Technical Activity Sub-Committees Coordination	7.50	
<input type="checkbox"/> R8 Conference Promotion - Africon, Melecon, Eurocon....	18.00	
<input type="checkbox"/> Chapters (Chair, Coordination meetings with Society support)	16.00	
<input type="checkbox"/> Standards	3.00	
<input type="checkbox"/> Educational Activity	3.00	
<input type="checkbox"/> Industrial Relations Initiatives	3.00	
<input type="checkbox"/> Projects and Initiatives	3.00	
Vice Chair for Member Activities:		41.50
<input type="checkbox"/> Member Activity Sub-Committees Coordination	7.50	
<input type="checkbox"/> Membership Development	7.00	
<input type="checkbox"/> Professional Activities	12.50	
<input type="checkbox"/> Affinity groups - Including History and Life Members	3.50	
<input type="checkbox"/> GOLD	8.00	
<input type="checkbox"/> Projects and Initiatives	3.00	
Vice Chair for Student Activities:		60.00
<input type="checkbox"/> Student Activity Sub-Committee Coordination	7.50	
<input type="checkbox"/> Student Paper Contest (MELECON 2012)	12.50	
<input type="checkbox"/> Student Branch Congress (SBC 2014): Reservation	25.00	
<input type="checkbox"/> Student Branch Congress (SBC 2014) Travel: Reservation	4.00	
<input type="checkbox"/> Student Branch Support and Coordination (SAC)	5.00	
<input type="checkbox"/> Regional Student Representative (RSR)	3.00	
<input type="checkbox"/> Projects and Initiatives	3.00	

Secretary and Treasurer

Region 8 Secretary:			15.50
<input type="checkbox"/> Administrative Support to Region 8		5.00	
<input type="checkbox"/> Secretarial (Committee Registration and Agenda Books)		8.00	
<input type="checkbox"/> Electronic Communications Coordination / Information Management		2.50	
Region 8 Treasurer:			23.00
<input type="checkbox"/> Audit and Support Charges		6.00	
<input type="checkbox"/> General (Site Inspection for 2013/2014 Committee Meetings)		7.00	
<input type="checkbox"/> VCF Coordination and Awards		10.00	
Total of Budget:	640.50	640.50	640.50

Summary

- 1. Improve Timeliness on Annual Reporting**
- 2. The Region is Planning a Full Programme of Events for 2013**
- 3. Performance of the Region 8 Finances is Steady under Uncertain conditions**

Questions?



Thank you!