

REGION 8 BUDGET 2025 v.1b (\$)

Treasurer
Adam Jastrzebski



Code	Budget	BUDGET v.1 2025	Budget v.0 2025
	Income: Balance/savings carried forward from previous year	\$463,800	\$466,370
1.10.1	Income: Voluntary Contributions: Member Donations	\$9,000	\$13,429
1.20.1	Income: Support from Organisations		-
2.50.1	Income: FCS Conference Revenue	\$15,000	\$13,081
2.80.0	Income: Student Activities (Sponsorships)	\$15,000	-
2.80.1	Income: Receipts for Student Activities (Registrations)	-	\$20,000
2.90.1	Income: Support for Projects	-	-
3.10.0	Income: Rebate: MGA Allocation for Management of the Region	\$176,000	\$176,778
3.12.0	Income: Regional Assessment: Membership Dues Element	\$475,000	\$431,699
3.15.1	Income: Support for Members outside of Sections	-	-
3.40.0	Income: Interest received: CB Bank Account	\$40,000	\$36,649
3.45.0	Income: Interest received: Other Bank Accounts	-	-
3.70.3	Income: Other Receipts	-	-
3.70.5	Income: R8 as Intermediary	-	-
3.75.0	Income: Loan Repayment	\$4,000	\$4,409
	Budget Income Total	\$1,197,800	\$1,162,415
9.00.0	R8 Other	-	-
9.00.1	R8 Committee Meeting Spring: Accommodation & Social	(200,000)	(250,000)
9.00.2	R8 Committee Meeting Spring: Travel	(90,000)	(100,000)
9.00.3	R8 Committee Meeting Fall: Accommodation & Social	(130,000)	(130,000)
9.00.4	R8 Committee Meeting Fall: Travel	(80,000)	(100,000)
9.00.5	R8 OpCom Meetings	(40,000)	(40,000)
9.00.6	Reserve & Strategic Projects Fund	-	-
9.00.7	Student & Young Professional Congress: R8 Support	(40,000)	(40,000)
9.00.8	VCF Travel Award Expenses	(9,000)	(9,000)
9.00.9	Support Members outside Sections	-	-
9.00.10	External Projects Outgoings	-	-

9.00.11	Sections Congress (incl savings towards)	(30,000)	(30,000)
9.00.12	Payment: R8 as Intermediary	-	-
9.00.13	R8 Support for Grants	(50,000)	-
9.00.14	R8 Series Mtg and VLT	(30,000)	-
9.01.0	R8 News: Mailing and Production	(30,000)	(30,000)
9.02.0	Banking and card charges	(1,200)	(1,100)
9.03.0	FCS Conference Expenses	-	-
9.03.1	FCS Conference Seed Funds (Loan)	(10,000)	-
9.04.0	Loan Disbursement	-	-
9.05.0	Region 8 Awards	(10,000)	-
9.0x	Committee general Total	(\$750,200)	(\$730,100)
9.10.0	Director Other	-	-
9.10.1	Representing Region 8	(12,000)	(12,000)
9.10.2	Vitality Project R8	(1,000)	(1,000)
9.10.3	Ad-hoc committees, appointments and incentives	(9,000)	(9,000)
9.10.4	Discretionary fund for activities and section support	(9,000)	(9,000)
9.1x	Region 8 Director Total	(\$31,000)	(31,000)
9.20.0	Director-Elect Other	-	-
9.20.1	Representing R8 at Section, Chapter & Conference activity	(3,000)	(3,000)
9.20.2	Representing R8 in IEEE Meetings (Board of Directors)	(3,000)	(3,000)
9.20.3	Strategic Planning Process	(1,000)	(1,000)
9.2x	Region 8 Director-Elect Total	(\$7,000)	(7,000)
9.30.0	Past-Director Other	-	-
9.30.1	Nomination & Appointments Committee	(3,000)	(3,000)
9.30.2	Award & Recognition Committee	(3,000)	(3,000)
9.30.3	Section Development	(1,000)	(1,000)
9.3x	Region 8 Past-Director Total	(\$7,000)	(7,000)
9.40.0	Vice Chair TA Other	(7,000)	(5,000)
9.40.1	Technical Activity Sub-Committees Coordination	(11,000)	(16,500)
9.40.2	Conference Committee: R8	(15,000)	(14,500)
9.40.3	Chapters Coordination	(8,000)	(5,500)
9.40.4	Professional & Educational Activities	(16,000)	(15,000)
9.40.5	Standards Coordinator	(5,000)	

9.40.6	Action for Industry	(15,000)	(15,500)
9.40.7	Projects and Initiatives	(9,687)	
9.41.0	FCS Conference Seed Funds (Loan)	-	(5,000)
9.42.0	Technical Activities Awards	-	
9.4x	Vice Chair for Technical Activities Total	(\$86,687)	(77,000)
9.50.0	Vice Chair MA Other	-	-
9.50.1	Member Activities	(5,000)	(4,900)
9.50.2	Women in Engineering	(11,000)	(8,500)
9.50.3	Life Members	(5,000)	(5,800)
9.50.4	History Activities	(5,000)	(5,800)
9.50.5	Young Professionals	(11,000)	(10,500)
9.50.6	Humanitarian Technology	(16,000)	(20,000)
9.50.7	Entrepreneurship	(11,000)	(11,000)
9.50.8	Membership Development	(11,000)	(8,500)
9.50.9	MA Projects and New Initiatives	(9,687)	-
9.51.0	Member Activities Awards	-	-
9.5x	Vice Chair for Member Activities Total	(\$84,687)	(75,000)
9.60.0	Vice Chair SA Other	(8,000)	(5,000)
9.60.1	Student Activities Coordination (SAC)	(17,000)	(39,600)
9.60.2	Student Paper Contest Expenses	(7,000)	(8,000)
9.60.3	Student Branch Support Coordination (SAC)	(22,750)	-
9.60.4	Regional Student Representative (RSR)	(2,500)	(3,000)
9.60.5	SA Projects and Initiatives	(24,687)	-
9.61.0	Student Activities Awards	(750)	(2,400)
9.6x	Vice Chair for Student Activities Total	(\$82,687)	(58,000)
9.70.0	Secretary Other	-	-
9.70.1	Administrative Support to R8	(800)	(800)
9.70.2	Secretarial (Committee Registration and Agenda Books)	(2,000)	(2,000)
9.70.3	Electronic Communications Coordination / Information mgmnt	(3,000)	(3,000)
9.7x	Region 8 Secretary Total	(\$5,800)	(5,800)
9.80.0	Treasurer Other	-	-
9.80.1	Audit & Accounting	-	-
9.80.2	Office & Software Charges	(4,000)	(3,937)

9.80.3	VCF Coordination	(1,000)	(1,000)
9.80.4	Treasurer support to Region 8	(10,000)	(8,500)
9.8x	Region 8 Treasurer Total	(\$15,000)	(13,437)
9.90.0	Prev Yr: R8 Committee General	(37,740)	(40,077)
9.90.1	Prev Yr: R8 Comm mtg: Spring Accom/Social	-	-
9.90.2	Prev Yr: R8 Comm mtg: Spring travel	(15,000)	-
9.90.3	Prev Yr: R8 Comm mtg: Fall Accom/Social	-	(20,000)
9.90.4	Prev Yr: R8 Comm mtg: Fall Travel	(15,000)	-
9.90.5	Prev Yr: R8 Opcom meetings	-	-
9.90.6	Prev Yr: R8 Stud&YP Congress	-	-
9.90.7	Prev Yr: R8 VCF Awards	-	-
9.90.8	Prev Yr: R8 Support Members Outside Sections	-	-
9.90.9	Prev Yr: R8 Sections Congress	(30,000)	-
9.90.10	Prev Yr: R8 Intermediary transactions	-	-
9.90.11	Prev Yr: R8 Director	-	-
9.90.12	Prev Yr: R8 Director-Elect	-	-
9.90.13	Prev Yr: R8 Past-Director	-	-
9.90.14	Prev Yr: R8 Technical Activities	-	(25,000)
9.90.15	Prev Yr: R8 Member Activities	-	(25,000)
9.90.16	Prev Yr: R8 Student Activities	-	(18,000)
9.90.17	Prev Yr: R8 Secretary	-	-
9.90.18	Prev Yr: R8 Treasurer	-	-
9.91.0	Prev Yr: R8 R8 News Mailing and Production	(30,000)	(30,000)
9.92.0	Prev Yr: R8 Awards	-	-
9.9x	9100 Expenses from previous year budget Total	(\$127,740)	(158,077)
	Budget Expenses Total	(1,197,800)	(1,162,414)
	Balance: Income-Expenses	(\$0)	\$1