

R8 TREASURER**ADAM JASTRZEBSKI****Goals**

Region 8 Treasurer is a chief financial officer of the Region 8 Committee, responsible for financial management of the Region 8 activities, for conducting financial operations, and for maintaining financial records of the Region to the standards required by IEEE. Specific responsibilities include:

- Leading R8 Finance Committee (FC).
- Preparation of an annual budget for R8 in co-operation with R8 OpCom and FC.
- Monitoring R8 budgets and providing OpCom and R8 Committee with periodic budget reports.
- Maintaining R8 financial records and making these records available for inspection by FC and auditors.
- Reimbursement of authorized travel and other expenses. Checking that the claims comply with IEEE and R8 policies.
- Operating R8 bank payment system through which reimbursements, contract payments, awards, grants, purchases, etc. are being paid.
- Negotiating and managing contracts with hotels, restaurants, and other service providers for the Region 8 major events (e.g. R8 Committee and OpCom Meetings, SYP Congresses). Ensuring that contracts are compliant with IEEE requirements and that reasonable economies are made.
- Supporting R8 GEO Units with their financial reporting and the usage of IEEE financial systems.
- Supporting R8 volunteers in financial management and organization of R8 events.
- Annual financial reporting in compliance with IEEE regulations.

Additionally, Assistant Treasures Manage:

- Voluntary Contribution Fund (VCF) awards
- R8 Sections annual financial reports

Status

Current Region 8 financial operations include the following main components:

1. IEEE CB bank account in USA.
2. Three NatWest bank accounts in the UK (in USD, EUR, GBP).
3. IEEE NextGen Banking system to execute transactions using CB account. Mostly used for transfers within the CB accounts. The R8 budget coding system has been implemented.
4. NatWest Bankline payment system to execute transactions using NatWest accounts.
5. An improved NextGen Banking Central (NGBC) system was introduced by IEEE in October 2024. The new system is suitable for general banking transactions, not just internal CB transfers, and has a number of other useful features. R8 Treasurer was part of the IEEE team developing the specification of the new system.
6. A new coding system structurally identical with IEEE NGBC coding has been developed and adopted by Region 8. The codes were specifically tailored to R8 budget management needs. Please note that we are the only Region to be able to have a dedicated coding.
7. The same coding system is used by Concur expenses reimbursement system. Almost all individual claims are being processed using Concur now. Two approvers have been fully implemented for each claim. We have also introduced additional feature in Concur, enabling subtraction from the claim of the previously received advance or a private expense (e.g. additional private hotel nights prebooked by Region 8).
8. An updated spreadsheet-based budget reporting system has been developed for the new coding system. It enables generation of the R8 budget report from the bank statements and transaction records. All Concur and NatWest transactions are processed automatically. However, manual processing is required for credit card transactions and CB transfers.
9. Documentation related to transactions is in electronic format only.
10. R8 Treasurer and Assistant Treasures took part in IEEE MGA treasurer training event in Piscataway, USA.

Points of Concern

1. There is a very high workload associated with managing Region 8 finances and contracts and planning for R8 meetings, which sometimes exceeds the capacity of one volunteer Treasurer. We are an organization with 1.3 million USD budget and about 3500 bank transaction records per year. However, we have no admin support.
2. Assistant Treasurers help with the development of the reporting system and with the management of airfare costs. They now have access to IEEE CB account records, but their formal status to work fully in parallel with the Treasurer is not properly enabled as yet.
3. The change in the IEEE financial system to NextGen Banking Central took place in Autumn 2024. There was a complete shutdown in the second part of September. The whole coding system has changed. That was a serious disruptor to our work and created many challenges and additional work.
4. Some of our volunteers do not have the financial resources to prebook the airfare or hotels for the meetings and have been asking R8 Treasurer for help. Whenever it was possible, R8 provided block bookings of hotel rooms, taking the risk, and managing cancellations. However, the expectations related to prebooking of air flights cannot be fulfilled. R8 does not have the resources to provide a travel agency service. One of the solutions practically tested and working was booking of the airfare through ieec@worldtravelinc.com.
5. Similarly as in previous years, there was a large number of payments requested (about 70) just before the year end, which were impossible to process due to bank closures during Christmas and New Year holiday period.

R8 Financial Report for 2024

Please see separate files:

1. R8 Budget 2024 Summary Report.pdf
2. R8 Budget 2024 Report Details.pdf

The main conclusions are:

- a) When calculated as the actual expenses against the original 2024 budget, R8 has spent 89% of that budget. That is a great improvement when comparing with 63% last year. However, when comparing the actual expenses with the actual revenue available, i.e. including external grants, the utilisation of resources was 73%. Still, a great improvement over previous years.
- b) There have been 7 large grants awarded for R8 activities in 2024, totalling \$177,500 with R8 contribution of \$67,500. The grants came in July and August 2024, so it was not possible to allocate to them new budget codes, in particular that NextGen system was already undergoing complete restructuring then. Instead, the grants expenses were allocated to the existing R8 expenses codes. As the result, we can see large overspending in some areas when comparing with the originally approved budgets (without grants). For example, TA actual expenses were 19% higher than the original budget, MA 58% higher, and SA 123% higher.
- c) The utilisation of the available funds from the grant supported projects (including R8 contribution) was 86%, which reflects a very high level of involvement of our members into these new activities. One of the grants still continues this year. The unspent grants (about 15%) will need to be returned to the funding bodies.
- d) We are slowly depleting the reserves accumulated during the COVID period. The liquid assets (money in the bank) had been reduced by 6% during 2024.

R8 Budget Plan 2025

1. IEEE Region 8 Budget 2025 v.0 was approved at the 123rd R8CM in Bordeaux to be identical with the Budget 2024 v.2b.
2. See IEEE Region 8 Budget 2025 v.1.pdf for the details of the proposed budget for approval at this Meeting.

The main points:

- a) Existing and already awarded external grants have been included in the Income. They amount to \$44,060.
- b) Due to the above external grants, the planned Budget 2025 v.1 is \$17,385 larger than Budget 2024, but not by a full amount of the grants, making it possible to reduce the transfer from the previous year by \$20,570.
- c) Budgets for Technical, Member and Student Activities have been increased by the amounts corresponding to external grants.
- d) Budgets for Directors and the Secretary remain the same.
- e) Budgets for the Committee General and for the Treasurer are slightly increased.
- f) The final budget is balanced, i.e. Income = Expenses.

Voluntary Contribution Fund

Assistant Treasurer Andreas Koltes

Goals

The Voluntary Contribution Fund (VCF) provides support for technical activities of members with low income (below \$10,000 per year). The main focus of the fund is to support travel and subsistence costs of researchers presenting their research at conferences in Region 8, which they would not be able to do otherwise due to the lack of finance. The main sources of the fund are additional voluntary contributions declared by IEEE members during the annual renewal of their membership.

In order to fulfil the mission of the fund, the key goals for 2025 are:

- Maintain a stable income stream of the fund in the order of \$10,000 per year by raising awareness for the fund amongst the membership.
- Continue to increase awareness of the fund amongst potential applicants in order to issue grants making full use of this year's target budget of \$9,000.
- Maintain VCF publicity and promotion.

Financial Status

The donation situation in recent years was stable at more than \$10,000 of donations being made each year. As the donations are typically made together with the payment of membership fees, the highest influx of funds typically occurs during the main renewal period in November and December of each year. The total amount of donations in 2024 amounted to \$8,296. This is a substantial decrease compared to 2023, when the gross annual income of the fund totaled \$13,429.

The target grant budget for the year 2025 will be kept at \$9,000 (the same budget as 2024). The reserves of the fund will permit financing more grants, when and if required.

Grant Status

In total, 9 grants have been approved in 2024, totaling an amount of \$8,500. The grants approved were granted to members of the sections of Egypt (4), Kenya (2), South Africa (1), Tunisia (1), and Ukraine (1) with 5 of the grant holders being male and 4 being female.

In total, 5 grant applications were rejected during the current year due to not meeting the application criteria.

The VCF continues to see diverse applications from a range of different countries, particularly from the African continent. It is expected that the grants awarded will approximately reach the target budget until the end of the year.

Future Plans

The fund is open for applications, and the positive trend in applications will likely permit a larger number of grants to be awarded compared to the previous year.

The positive operating situation of the VCF will require continued active management in the future in order to sustain it. Care must be taken to sustain both the income stream and the level of applications for the fund to continue meeting its performance targets.

BUDGET REPORT 2024 - Final

Treasurer
Adam Jastrzebski



Updated
31/03/2025

R8 Nominal Code	New IEEE Code	Actual	BUDGET (\$) 2024	Variance
0100 - Income: Balance/savings carried forward from previous year	3.95.0	\$466,370	\$466,370	-
0110 - Income: Regional Assessment: Membership Dues Element	3.12.0	\$475,325	\$431,699	\$43,626
0120 - Income: Rebate: MGA Allocation for Management of the Region	3.10.0	\$175,932	\$176,778	(\$846)
0130 - Income: Interest received: Bank accounts	3.45.0	\$53,831	\$36,649	\$17,182
0140 - Income: From Conference Co-sponsorship	2.50.1	\$23,815	\$13,081	\$10,734
0180 - Income: R8 SYP Registrations, Sponsorship	2.80.1	\$28,000	\$20,000	\$8,000
0190 - Income: Other	3.70.3	-	-	-
0210 - Income: Voluntary Contributions: Member Donations	1.10.1	\$8,296	\$13,429	(\$5,133)
0220 - Income: Support for Members outside of Sections	3.15.1	-	-	-
0230 - Income: Support from Organisations	1.20.1	\$48	-	\$48
0240 - Income: Support for Projects	2.90.1	\$177,500	-	\$177,500
0700 - Income: R8 as Intermediary	3.70.5	-	-	-
0750 - Income: Loan Repayment	3.75.0	\$5,256	\$4,409	\$848
Budget Income Total		\$1,414,374	\$1,162,414	\$251,960
1010 - R8 Committee Meeting Spring: Accommodation & Social	9.00.1	(\$224,962)	(250,000)	\$25,038
1020 - R8 Committee Meeting Spring: Travel	9.00.2	(\$74,386)	(100,000)	\$25,614
1030 - R8 Committee Meeting Fall: Accommodation & Social	9.00.3	(\$116,461)	(130,000)	\$13,539
1040 - R8 Committee Meeting Fall: Travel	9.00.4	(\$63,260)	(100,000)	\$36,740
1050 - OpCom Meetings: R8	9.00.5	(\$35,108)	(40,000)	\$4,892
1060 - R8 News: Mailing and Production	9.01.0	(\$31,243)	(30,000)	(\$1,243)
1070 - Reserve & Strategic Projects Fund, R8 Summit	9.00.6	-	-	-
1080 - Student & Young Professional Congress: R8 Support	9.00.7	(\$70,647)	(40,000)	(\$30,647)
1090 - VCF Awards	9.00.8	(\$4,627)	(9,000)	\$4,373

1100 - Banking and card charges	9.02.0	-	(1,100)	\$1,100
1101 - Bank charges (trans chgs on NW a/c)	9.02.0	(\$219)		(\$219)
1102 - Bank charges (trans chgs on CB a/cs)	9.02.0	-		-
1103 - Card charges dues	9.02.0	-		-
1110 - Support Members outside Sections	9.00.9	-		-
1120 - External Projects Outgoings	9.00.10	-		-
1130 - Section Congress (savings towards)	9.00.11	(\$4,109)	(30,000)	\$25,891
1140 - FCS Conference Expenses	9.03.0	-		-
1190 - R8 Other	9.00.0	(\$33)		(\$33)
1700 - Payment: R8 as Intermediary	9.00.12	-		-
1750 - Loan Disbursement	9.04.0	-		-
1000 Committee general Total	9.0x.xx	(\$625,055)	(\$730,100)	\$105,045
2010 - Representing Region 8	9.10.1	(\$12,431)	(12,000)	(\$431)
2020 - Vitality Project : R8	9.10.2	-	(1,000)	\$1,000
2030 - Ad-hoc committees, appointments and incentives	9.10.3	(\$291)	(9,000)	\$8,709
2040 - Discretionary fund for activities and section support	9.10.4	(\$500)	(9,000)	\$8,500
2190 - Director Other	9.10.0	(\$333)		(\$333)
2000 Region 8 Director Total	9.1x.xx	(13,555)	(31,000)	\$17,445
3010 - Representing R8 at Section, Chapter & Conference activity	9.20.1	(\$1,828)	(3,000)	\$1,172
3020 - Representing R8 in IEEE Meetings (Board of Directors)	9.20.2	-	(3,000)	\$3,000
3030 - Strategic Planning Process	9.20.3	-	(1,000)	\$1,000
3190 - Director-Elect Other	9.20.0	(\$976)		(\$976)
3000 Region 8 Director-Elect Total	9.2x.xx	(2,804)	(7,000)	\$4,196
4010 - Nomination & Appointments Committee	9.30.1	(\$3,118)	(3,000)	(\$118)
4020 - Award & Recognition Committee	9.30.2	(\$6,581)	(3,000)	(\$3,581)
4030 - Section Development	9.30.3	-	(1,000)	\$1,000
4190 - Past-Director Other	9.30.0	(\$3,391)		(\$3,391)
4000 Region 8 Past-Director Total	9.3x.xx	(13,090)	(7,000)	(\$6,090)
5010 - Technical Activity Sub-Committees Coordination	9.40.1	(\$7,167)	(16,500)	\$9,333
5020 - Conference Committee: R8	9.40.2	(\$8,210)	(14,500)	\$6,290
5030 - Chapters Coordination	9.40.3	(\$2,047)	(5,500)	\$3,453
5040 - Professional & Educational Activities	9.40.3	(\$12,955)	(15,000)	\$2,045
5050 - Standards Coordinator	9.40.5	(\$3,727)		(\$3,727)

5060 - Action for Industry	9.40.6	(\$9,827)	(15,500)	\$5,673
5070 - Projects and Initiatives	9.40.7	(\$28,238)		(\$28,238)
5080 - FCS Conference Seed Funds	9.41.0	-	(5,000)	\$5,000
5190 - Vice Chair TA Other	9.40.0	(\$19,296)	(5,000)	(\$14,296)
5000 Vice Chair for Technical Activities Total	9.4x.xx	(91,467)	(77,000)	(\$14,467)
6010 - Member Activity Sub-Committees Coordination	9.50.1	(\$2,484)	(4,900)	\$2,416
6020 - Membership Development	9.50.8	(\$716)	(8,500)	\$7,784
6030 - Publications & Communications	9.50.8	-		-
6040 - Women in Engineering	9.50.2	(\$11,149)	(8,500)	(\$2,649)
6050 - Life Members	9.50.3	(\$6,070)	(5,800)	(\$270)
6060 - History Activities	9.50.4	(\$4,274)	(5,800)	\$1,526
6070 - Young Professionals	9.50.5	(\$10,867)	(10,500)	(\$367)
6080 - Humanitarian Activities	9.50.6	(\$48,038)	(20,000)	(\$28,038)
6090 - Projects & Initiatives - Entrepreneurship Project	9.50.9	(\$24,512)	(11,000)	(\$13,512)
6190 - Vice Chair MA Other	9.50.0	(\$10,367)		(\$10,367)
6000 Vice Chair for Member Activities Total	9.5x.xx	(118,476)	(75,000)	(\$43,476)
7010 - Student Awards	9.61.0	-	(2,400)	\$2,400
7020 - Student Activities Coordination (SAC)	9.60.1	(\$45,317)	(39,600)	(\$5,717)
7030 - Student Paper Contest	9.60.2	(\$12,112)	(8,000)	(\$4,112)
7040 - Student Branch Support Coordination (SAC)	9.60.3	(\$13,698)		(\$13,698)
7050 - Regional Student Representative (RSR)	9.60.4	(\$1,615)	(3,000)	\$1,385
7060 - Projects and Initiatives	9.60.5	(\$44,985)		(\$44,985)
7190 - Vice Chair SA Other	9.60.0	(\$11,538)	(5,000)	(\$6,538)
7000 Vice Chair for Student Activities Total	9.6x.xx	(129,264)	(58,000)	(\$71,264)
8010 - Administrative Support to R8	9.70.1	-	(800)	\$800
8020 - Secretarial (Committee Registration and Agenda Books)	9.70.2	-	(2,000)	\$2,000
8030 - Electronic Communications Coordination / Information mgmnt	9.70.3	(\$1,648)	(3,000)	\$1,352
8190 - Secretary Other	9.70.0	-		-
8000 Region 8 Secretary Total	9.7x.xx	(1,648)	(5,800)	\$4,152
9010 - Audit & Accounting	9.80.1	-	-	-
9020 - Office & Software Charges	9.80.2	(\$2,979)	(3,937)	\$958
9030 - VCF Coordination	9.80.3	-	(1,000)	\$1,000
9040 - Treasurer support to Region 8	9.80.4	(\$12,083)	(8,500)	(\$3,583)

9090 - Treasurer: Other	9.80.0	-	-	-
9000 Region 8 Treasurer Total	9.8x.xx	(15,062)	(13,437)	(\$1,625)
9100 - Prev yr: R8 Committee General	9.90.0	\$366	(40,077)	\$40,443
9101 - Prev yr: R8 Comm mtg: Spring Accom/Social	9.90.1	(\$7)	-	(\$7)
9102 - Prev yr: R8 Comm mtg: Spring travel	9.90.2	(\$1,241)	-	(\$1,241)
9103 - Prev yr: R8 Comm mtg: Fall Accom/Social	9.90.3	-	(20,000)	\$20,000
9104 - Prev yr: R8 Comm mtg: Fall Travel	9.90.4	(\$279)	-	(\$279)
9105 - Prev yr: R8 Opcom meetings	9.90.5	-	-	-
9106 - Prev yr: R8 R8 News Mailing and Production	9.91.0	-	(30,000)	\$30,000
9108 - Prev yr: R8 Stud&YP Congress	9.90.6	(\$3,374)	-	(\$3,374)
9109 - Prev yr: R8 VCF Awards	9.90.7	(\$773)	-	(\$773)
9111 - Prev yr: R8 Support Members Outside Sections	9.90.8	-	-	-
9113 - Prev yr: R8 Section Congress	9.90.9	(\$576)	-	(\$576)
9170 - Prev yr: R8 Intermediary transactions	9.90.10	-	-	-
9200 - Prev yr: R8 Director	9.90.11	-	-	-
9300 - Prev yr: R8 Director-Elect	9.90.12	-	-	-
9400 - Prev yr: R8 Past-Director	9.90.13	-	-	-
9500 - Prev yr: R8 Technical Activities	9.90.14	(\$2,186)	(25,000)	\$22,814
9600 - Prev yr: R8 Member Activities	9.90.15	(\$4,223)	(25,000)	\$20,777
9700 - Prev yr: R8 Student Activities	9.90.16	(\$9,973)	(18,000)	\$8,027
9800 - Prev yr: R8 Secretary	9.90.17	-	-	-
9900 - Prev yr: R8 Treasurer	9.90.18	-	-	-
9100 Expenses from previous year budget Total	9.9x.xx	(\$22,266)	(158,077)	\$135,811
Budget Expenses Total		(\$1,032,687)	(1,162,414)	\$129,727
Balance: Income-Expenses		\$381,687	\$0	89%

REGION 8 BUDGET 2025 v.1 (\$)

Treasurer
Adam Jastrzebski



Code	Budget	BUDGET v.1 2025	Budget v.0 2025
	Income: Balance/savings carried forward from previous year	\$445,800	\$466,370
1.10.1	Income: Voluntary Contributions: Member Donations	\$9,000	\$13,429
1.20.1	Income: Support from Organisations		-
2.50.1	Income: FCS Conference Revenue	\$15,000	\$13,081
2.80.0	Income: Student Activities (Sponsorships)	\$15,000	-
2.80.1	Income: Receipts for Student Activities (Registrations)	-	\$20,000
2.90.1	Income: Support for Projects	-	-
3.10.0	Income: Rebate: MGA Allocation for Management of the Region	\$176,000	\$176,778
3.12.0	Income: Regional Assessment: Membership Dues Element	\$475,000	\$431,699
3.15.1	Income: Support for Members outside of Sections	-	-
3.40.0	Income: Interest received: CB Bank Account	\$40,000	\$36,649
3.45.0	Income: Interest received: Other Bank Accounts	-	-
3.70.3	Income: Other Receipts	-	-
3.70.5	Income: R8 as Intermediary	-	-
3.75.0	Income: Loan Repayment	\$4,000	\$4,409
	Budget Income Total	\$1,179,800	\$1,162,415
9.00.0	R8 Other	-	-
9.00.1	R8 Committee Meeting Spring: Accommodation & Social	(200,000)	(250,000)
9.00.2	R8 Committee Meeting Spring: Travel	(90,000)	(100,000)
9.00.3	R8 Committee Meeting Fall: Accommodation & Social	(130,000)	(130,000)
9.00.4	R8 Committee Meeting Fall: Travel	(80,000)	(100,000)
9.00.5	R8 OpCom Meetings	(40,000)	(40,000)
9.00.6	Reserve & Strategic Projects Fund	-	-
9.00.7	Student & Young Professional Congress: R8 Support	(40,000)	(40,000)
9.00.8	VCF Travel Award Expenses	9,000	(9,000)
9.00.9	Support Members outside Sections	-	-

9.00.10	External Projects Outgoings	-	-
9.00.11	Sections Congress (incl savings towards)	(30,000)	(30,000)
9.00.12	Payment: R8 as Intermediary	-	-
9.00.13	R8 Support for Grants	(50,000)	-
9.00.14	R8 Series Mtg and VLT	(30,000)	-
9.01.0	R8 News: Mailing and Production	(30,000)	(30,000)
9.02.0	Banking and card charges	(1,200)	(1,100)
9.03.0	FCS Conference Expenses	-	-
9.03.1	FCS Conference Seed Funds (Loan)	(10,000)	-
9.04.0	Loan Disbursement	-	-
9.05.0	Region 8 Awards	(10,000)	-
9.0x	Committee general Total	(\$732,200)	(\$730,100)
9.10.0	Director Other	-	-
9.10.1	Representing Region 8	(12,000)	(12,000)
9.10.2	Vitality Project R8	(1,000)	(1,000)
9.10.3	Ad-hoc committees, appointments and incentives	(9,000)	(9,000)
9.10.4	Discretionary fund for activities and section support	(9,000)	(9,000)
9.1x	Region 8 Director Total	(\$31,000)	(31,000)
9.20.0	Director-Elect Other	-	-
9.20.1	Representing R8 at Section, Chapter & Conference activity	(3,000)	(3,000)
9.20.2	Representing R8 in IEEE Meetings (Board of Directors)	(3,000)	(3,000)
9.20.3	Strategic Planning Process	(1,000)	(1,000)
9.2x	Region 8 Director-Elect Total	(\$7,000)	(7,000)
9.30.0	Past-Director Other	-	-
9.30.1	Nomination & Appointments Committee	(3,000)	(3,000)
9.30.2	Award & Recognition Committee	(3,000)	(3,000)
9.30.3	Section Development	(1,000)	(1,000)
9.3x	Region 8 Past-Director Total	(\$7,000)	(7,000)
9.40.0	Vice Chair TA Other	(7,000)	(5,000)
9.40.1	Technical Activity Sub-Committees Coordination	(11,000)	(16,500)
9.40.2	Conference Committee: R8	(15,000)	(14,500)
9.40.3	Chapters Coordination	(8,000)	(5,500)
9.40.4	Professional & Educational Activities	(16,000)	(15,000)

9.40.5	Standards Coordinator	(5,000)	
9.40.6	Action for Industry	(15,000)	(15,500)
9.40.7	Projects and Initiatives	(9,687)	
9.41.0	FCS Conference Seed Funds (Loan)	-	(5,000)
9.42.0	Technical Activities Awards	-	
9.4x	Vice Chair for Technical Activities Total	(\$86,687)	(77,000)
9.50.0	Vice Chair MA Other	-	-
9.50.1	Member Activities	(5,000)	(4,900)
9.50.2	Women in Engineering	(11,000)	(8,500)
9.50.3	Life Members	(5,000)	(5,800)
9.50.4	History Activities	(5,000)	(5,800)
9.50.5	Young Professionals	(11,000)	(10,500)
9.50.6	Humanitarian Technology	(16,000)	(20,000)
9.50.7	Entrepreneurship	(11,000)	(11,000)
9.50.8	Membership Development	(11,000)	(8,500)
9.50.9	MA Projects and New Initiatives	(9,687)	-
9.51.0	Member Activities Awards	-	-
9.5x	Vice Chair for Member Activities Total	(\$84,687)	(75,000)
9.60.0	Vice Chair SA Other	(8,000)	(5,000)
9.60.1	Student Activities Coordination (SAC)	(17,000)	(39,600)
9.60.2	Student Paper Contest Expenses	(7,000)	(8,000)
9.60.3	Student Branch Support Coordination (SAC)	(22,750)	-
9.60.4	Regional Student Representative (RSR)	(2,500)	(3,000)
9.60.5	SA Projects and Initiatives	(24,687)	-
9.61.0	Student Activities Awards	(750)	(2,400)
9.6x	Vice Chair for Student Activities Total	(\$82,687)	(58,000)
9.70.0	Secretary Other	-	-
9.70.1	Administrative Support to R8	(800)	(800)
9.70.2	Secretarial (Committee Registration and Agenda Books)	(2,000)	(2,000)
9.70.3	Electronic Communications Coordination / Information mgmnt	(3,000)	(3,000)
9.7x	Region 8 Secretary Total	(\$5,800)	(5,800)
9.80.0	Treasurer Other	-	-
9.80.1	Audit & Accounting	-	-

9.80.2	Office & Software Charges	(4,000)	(3,937)
9.80.3	VCF Coordination	(1,000)	(1,000)
9.80.4	Treasurer support to Region 8	(10,000)	(8,500)
9.8x	Region 8 Treasurer Total	(\$15,000)	(13,437)
9.90.0	Prev Yr: R8 Committee General	(37,740)	(40,077)
9.90.1	Prev Yr: R8 Comm mtg: Spring Accom/Social	-	-
9.90.2	Prev Yr: R8 Comm mtg: Spring travel	(15,000)	-
9.90.3	Prev Yr: R8 Comm mtg: Fall Accom/Social	-	(20,000)
9.90.4	Prev Yr: R8 Comm mtg: Fall Travel	(15,000)	-
9.90.5	Prev Yr: R8 Opcom meetings	-	-
9.90.6	Prev Yr: R8 Stud&YP Congress	-	-
9.90.7	Prev Yr: R8 VCF Awards	-	-
9.90.8	Prev Yr: R8 Support Members Outside Sections	-	-
9.90.9	Prev Yr: R8 Sections Congress	(30,000)	-
9.90.10	Prev Yr: R8 Intermediary transactions	-	-
9.90.11	Prev Yr: R8 Director	-	-
9.90.12	Prev Yr: R8 Director-Elect	-	-
9.90.13	Prev Yr: R8 Past-Director	-	-
9.90.14	Prev Yr: R8 Technical Activities	-	(25,000)
9.90.15	Prev Yr: R8 Member Activities	-	(25,000)
9.90.16	Prev Yr: R8 Student Activities	-	(18,000)
9.90.17	Prev Yr: R8 Secretary	-	-
9.90.18	Prev Yr: R8 Treasurer	-	-
9.91.0	Prev Yr: R8 R8 News Mailing and Production	(30,000)	(30,000)
9.92.0	Prev Yr: R8 Awards	-	-
9.9x	9100 Expenses from previous year budget Total	(\$127,740)	(158,077)
	Budget Expenses Total	(1,179,800)	(1,162,414)
	Balance: Income-Expenses	(\$0)	\$1